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Proposed programme budget for the biennium 2006-2007*

Part V
Regional cooperation for development

Section 20
Economic and social development in Latin America and the Caribbean

(Programme 17 of the biennial programme plan and priorities for the period 2006-2007)**

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* A summary of the approved programme budget will subsequently be issued as *Official Records of the General Assembly, Sixtieth Session, Supplement No. 6* (A/60/6/Add.1).

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Overview

20.1 The Economic Commission for Latin America and the Caribbean (ECLAC) is responsible for the implementation of programme 17 of the biennial programme plan and priorities for the period 2006-2007. Its terms of reference were adopted by the Economic and Social Council in its resolution 106 (VI) and subsequent amendments.

20.2 The proposed programme budget for the biennium 2006-2007 is intended to allow ECLAC to continue to provide its support to the capacity-building of its member States through a combination of analytical work and operational service. The flexibility to grasp and respond to new demands of its stakeholders shows in the Commission's drive to continuously refocus its activities to consider new topics and explore emerging interrelationships between different subject areas. The redeployment of a number of posts among subprogrammes reflects the efforts made to manage the subprogrammes more effectively in response to changing demands.

20.3 In line with the general orientation and thrust of the biennial programme plan and priorities for the period 2006-2007, and taking into account the relevant provisions of the internationally agreed development goals contained in the United Nations Millennium Declaration, in its resolution 607 (XXX) (Puerto Rico, June-July, 2004), the Commission adopted its biennial programme of work. In the resolution, the Commission endorsed the proposed priorities of the work programme of the Commission for the biennium 2006-2007 presented below:

(a) The promotion of a broader vision of macroeconomic stability to fuel growth and reduce volatility;

(b) Integration into the rest of the world and the importance of regional affairs;

(c) An increase in the region's productive potential;

(d) An increase in social cohesion;

(e) Improvements in global institutions and the importance of migration, sustainable development and financing for development.

20.4 As an integral part of these efforts and in collaboration with other agencies in the relevant fields, ECLAC intends to continue to follow up directly the regional dimensions of the outcome of the world summits on sustainable development, social development, women, population and development, ageing, human settlements, small island developing States, financing for development, and the information society, through preparation of reports, participation in meetings and technical and substantive support. As part of this process, the Commission will continue to develop and improve the common system and database for the regional follow-up of all United Nations conferences, including the internationally agreed development goals of the Millennium Declaration.

20.5 ECLAC continues to participate in the Economic Commissions-Economic and Social Affairs clusters under the leadership of the Department of Economic and Social Affairs, which is a useful tool in ensuring that the programmes of work of participating United Nations entities in the various economic and social sectors are duly harmonized and consistent. Notably, it was not only a window of opportunity to avoid duplications, but most importantly to identify potential synergies, and instances of collaboration at the stage of budget implementation.

20.6 The expected accomplishments and indicators of achievement for ECLAC in the biennium 2006-2007 are detailed, together with resources, under executive direction and management and the programme of work. The overall framework of these expected accomplishments and indicators of achievement is shown in table 20.1.

Table 20.1 Framework of expected accomplishments and indicators of achievement by component

Component	*Number of expected accomplishments*	*Number of indicators of achievement*
A. Policymaking organs	—	—
B. Executive direction and management	3	5
C. Programme of work	—	—
1. Linkages with the global economy, regional integration and cooperation	2	3
2. Production and innovation	2	5
3. Macroeconomic policies and growth	4	4
4. Social development and equity	3	4
5. Mainstreaming the gender perspective in regional development	2	4
6. Population and development	2	2
7. Planning of public administration	3	6
8. Environment and human settlements	2	3
9. Natural resources and infrastructure	3	4
10. Statistics and economic projections	3	4
11. Subregional activities in Mexico and Central America	2	3
12. Subregional activities in the Caribbean	3	4
D. Programme support	—	—
Total	**34**	**51**

20.7 The issue of publications as part of the programme of work has been reviewed in the context of each subprogramme. It is anticipated that recurrent and non-recurrent publications will be issued as shown in summary, below in table 20.2 and as distributed in the output information for each subprogramme.

Table 20.2 **Summary of publications**

Publications	*2002-2003 actual*	*2004-2005 estimate*	*2006-2007 estimate*
Recurrent	66	196	98
Non-recurrent	315	166	118
Total	**381**	**362**	**216**

20.8 The overall resources required for the biennium 2006-2007 for this section amount to $85,697,900 before recosting, reflecting an increase of $326,500 (or 0.4 per cent). The growth in table 20.4 can be summarized as follows:

(a) The decrease of $31,600 under policymaking organs relates to reduced requirements for other staff costs based on expenditure patterns;

(b) The net increase of $13,100 under executive direction and management for non-post requirements relates to assessments to be conducted on orientations and relevance of the main research line and publication programme of ECLAC and the programme of technical cooperation;

(c) The net increase of $1,017,700 under programme of work reflects the overall strengthening of the subprogrammes as highlighted in the biennial programme plan for the biennium 2006-

2007, which was emphasized in resolution 607 (XXX) adopted at the thirtieth session of the Commission, as follows:

(i) An increase of $516,300 under subprogramme 1, comprising $497,300 for posts, is related to the inward redeployment of a P-3 and 3 Local level posts and $19,000 for non-posts for consultants and experts;

(ii) A net decrease of $120,700 under subprogramme 2, comprising $90,700 for posts and $30,000 for non-post requirements, is related to the abolition of one Local level post, the functions of which will be subsumed by the remaining posts, as well as reduced requirements for travel and consultants and experts, reflecting expenditure patterns, offset in part by increased requirements for general temporary assistance;

(iii) An increase of $695,700 under subprogramme 3 relates largely to post requirements ($686,700) for two new posts, one at the P-4 level and the other at the P-2 level, inward redeployment of two P-4 posts, one from subprogramme 6 and one from subprogramme 11, offset by the outward redeployment of one P-5 post to subprogramme 8. The post changes are aimed at strengthening the work on, inter alia, systematic analysis, quantitative modelling of public expenditure and follow-up on the progress made in attaining the Millennium Development Goals. Increased requirements for consultants and experts ($10,200) are offset slightly by reduced requirements for travel of staff ($1,200);

(iv) An increase of $109,800 under subprogramme 4, comprising $92,800 for posts and $17,000 for non-post requirements, relates to the establishment of one new P-2 Associate Social Affairs Officer post to strengthen the substantive capacity of the subprogramme in critical areas of concern related to socio-economic issues, social development, etc. The increase in non-post resources relates to specialized expertise under consultants and experts not available in-house;

(v) A net decrease of $36,000 under subprogramme 6, comprising $43,100 for posts offset partly by an increase of $7,100 for non-post requirements. Post changes relate to the establishment of one P-2 post and one P-3 post to strengthen the subprogramme as it relates to analysis of population trends, demographics, social and economic causes and implications, etc., offset by the outward redeployment of a P-4 post to subprogramme 3. The increase in non-post resources relates to specialized expertise under consultants and experts not available in-house;

(vi) A net increase of $19,600 under subprogramme 7 for non-posts requirements relates to consultants and experts, and travel of staff, offset slightly by reduced requirements for general temporary assistance;

(vii) An increase of $479,600 under subprogramme 8 for posts arises from the full funding of one P-2 post established in the biennium 2004-2005, one new P-2 post proposed for 2006-2007 and inward redeployment of one P-5 post from subprogramme 3, in an effort to enhance the substantive capacity of the subprogramme;

(viii) A decrease of $453,500 under subprogramme 9 for posts relates to the outward redeployment of three Local level posts from the former Transport Unit to subprogramme 1 to support research in the field of trade facilitation, and abolition of 2 Local level posts as their functions are being subsumed by existing posts;

(ix) A decrease of $335,500 under subprogramme 10 relates largely to post changes as follows: outward redeployment of one P-3 post to subprogramme 1 to strengthen the substantive capacity of the subprogramme; and abolition of one Local level clerical post

as its functions are being subsumed by other posts in the subprogramme. For non-post requirements, decreases relate to general temporary assistance and consultants;

(x) A net decrease of $45,500 under subprogramme 11 relates mainly to the full funding of one P-4 post established in the biennium 2004-2005 and the establishment of one new P-2 post to strengthen capacity in the area of economic development and growth, offset by the outward redeployment of one P-4 post to subprogramme 3;

(xi) An increase of $187,900 under subprogramme 12 relates mainly to post changes ($180,200) as a result of the inward redeployment of one P-2 post from programme support to strengthen the substantive capacity of the subprogramme. For non-post requirements, increases relate to general temporary assistance and travel of staff;

(d) A net decrease of $672,700 under programme support, which includes a reduction of $977,000 for posts offset in part by increases of $304,300 for non-post requirements. The post changes relate to the outward redeployment of one P-4 post to subprogramme 3 and one P-2 post to subprogramme 12 to strengthen these subprogrammes; and the abolition of six Local level posts, as the functions in the central support areas will be consolidated. Increased requirements under non-post requirements relate to contractual services, general operating expenses and furniture and equipment offset in part by reduced requirements for other staff costs, consultants and experts, travel of staff and supplies and materials.`

20.9 In the area of mobilization of extrabudgetary resources and management of technical cooperation projects, three significant factors are highlighted as impacting the revised estimates for the biennium 2004-2005 and the projections for the biennium 2006-2007. The first is the positive evolution of the long-established relationship of ECLAC with some bilateral donors, which have adopted the modality of financing integrated programmes rather than individual projects. The second is the strengthened and deepened relationship with the Commission of the European Communities, which has become one of the Commission's most important contributors and partners in the provision of technical cooperation services to its stakeholders. The third factor relates to the increased participation of private foundations and non-governmental organizations in the implementation of ECLAC extrabudgetary activities, both as contributors and partners.

20.10 The projected extrabudgetary resources of $19,285,400 for the biennium 2006-2007 will supplement provisions from the regular budget to finance activities such as applied research, advisory services, group training and workshops. Notwithstanding the comments reflected in paragraph 20.9 above, at present the estimates for the biennium 2006-2007 reflect a conservative approach to the calculation of extrabudgetary resources, as the estimates include only those projects for which firm commitments or preliminary indications from prospective donors have been received.

20.11 Pursuant to General Assembly resolution 58/269 of 23 December 2003, the submission incorporates for the first time evaluation plans for all ECLAC substantive subprogrammes, as well as for the executive direction and management, which is intended to cover all components of the programme support area. Resources identified under the regular budget for the conduct of evaluations would amount to $1,444,600. This is estimated on the basis of 106.6 work-months at the Professional and above category ($1,163,700) and 67.9 work-months at other categories ($278,400), as well as requirements estimated for consultant services in the amount of $2,500. Extrabudgetary resources totalling $231,700, which is dependant on receipt of such funding, are estimated at 7.5 work-months at the Professional and above category ($74,300) and 34.0 work-months at other categories ($139,400), as well as requirements for consultants ($16,500) and training ($1,500).

20.12 The estimated percentage distribution of the resources for ECLAC in the biennium 2006-2007 is as follows:

Table 20.3 **Percentage distribution by component**

Component	*Regular budget*	*Extrabudgetary*
A. Policymaking organs	1.4	—
B. Executive direction and management	6.3	0.8
C. Programme of work		
1. Linkages with the global economy, regional integration and cooperation	5.9	1.8
2. Production and innovation	5.2	18.6
3. Macroeconomic policies and growth	7.9	16.0
4. Social development and equity	3.4	10.9
5. Mainstreaming the gender perspective in regional development	1.2	0.8
6. Population and development	2.8	8.4
7. Planning of public administration	1.9	17.7
8. Environment and human settlements	3.2	3.0
9. Natural resources and infrastructure	3.5	5.0
10. Statistics and economic projections	4.7	4.4
11. Subregional activities in Mexico and Central America	8.0	7.2
12. Subregional activities in the Caribbean	5.6	0.6
Subtotal programme of work	**53.3**	**94.4**
D. Programme support	39.0	4.8
Total	**100.0**	**100.0**

Table 20.4 **Resource requirements by component**

(Thousands of United States dollars)

(1) *Regular budget*

Component	*2002-2003 expenditure*	*2004-2005 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2006-2007 estimate*
			Amount	*Percentage*			
A. Policymaking organs	924.2	1 214.7	(31.6)	(2.6)	1 183.1	67.2	1 250.3
B. Executive direction and management	5 348.3	5 371.1	13.1	0.2	5 384.2	433.0	5 817.2
C. Programme of work	36 207.3	44 719.5	1 017.7	2.3	45 737.2	3 805.1	49 542.3
D. Programme support	29 368.6	34 066.1	(672.7)	(2.0)	33 393.4	2 714.2	36 107.6
Subtotal	**71 848.4**	**85 371.4**	**326.5**	**0.4**	**85 697.9**	**7 019.5**	**92 717.4**

(2) *Extrabudgetary*

2002-2003 expenditure	*2004-2005 estimate*	*Source of funds*	*2006-2007 estimate*
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
1 765.0	1 825.1	(ii) Extrabudgetary activities	1 954.7
		(b) Substantive activities	
		(c) Operational projects	
		Commission of the European Communities	
45.7	—	Other United Nations agencies	—
—	—	Inter-American Development Bank	—
1 294.2	332.7	United Nations Development Programme	200.0
983.4	1 180.6	United Nations Population Fund	1 116.3
238.3	56.0	United Nations Fund for International Partnerships	—
—	—	Other multilateral organizations	—
—	—	Bilateral resources	—
11 131.5	15 412.1	Technical cooperation trust fund	12 895.4
2 721.2	2 959.0	Various contributions to the Latin American and Caribbean Institute for Economic and Social Planning	3 119.0
18 179.3	**21 765.5**	**Subtotal**	**19 285.4**
90 027.7	**107 136.9**	**Total (1) and (2)**	**112 002.8**

Table 20.5 **Post requirements**

	Established regular budget posts		*Temporary posts*				*Total*	
			Regular budget		*Extrabudgetary*			
Category	*2004-2005*	*2006-2007*	*2004-2005*	*2006-2007*	*2004-2005*	*2006-2007*	*2004-2005*	*2006-2007*
Professional and above								
USG	1	1	—	—	—	—	1	1
D-2	1	1	—	—	—	—	1	1
D-1	13	13	—	—	1	1	14	14
P-5	28	28	—	—	4	3	32	31
P-4/3	105	107	1	1	10	9	116	117
P-2/1	43	48	—	—	1	1	44	49
Subtotal	**191**	**198**	**1**	**1**	**16**	**14**	**208**	**213**
General Service								
Other level	4	4	—	—	—	—	4	4
Subtotal	**4**	**4**	**—**	**—**	**—**	**—**	**4**	**4**
Other categories								
Local level	282	272	1	1	21	23	304	296
Subtotal	**282**	**272**	**1**	**1**	**21**	**23**	**304**	**296**
Total	**477**	**474**	**2**	**2**	**37**	**37**	**516**	**513**

A. Policymaking organs

Resource requirements (before recosting): $1,183,100

Economic Commission for Latin America and the Caribbean

20.13 The terms of reference of ECLAC were established by the Economic and Social Council in its resolution 106 (VI) of 25 February and 5 March 1948 and subsequent amendments. The Commission is composed of 41 members and 7 associate members and holds biennial sessions during even-numbered years for five days, to review the work of the secretariat and approve its biennial programme of work. The biennial session has two ad hoc committees, one on technical cooperation among developing countries and regions, and the other on population and development, meeting on sustainable development. The thirty-first session of ECLAC will be held in Santiago in the first half of 2006.

Committee of the Whole

20.14 The Committee of the Whole was established in 1952. It normally meets at United Nations Headquarters, in New York, with permanent representatives of ECLAC, member States, if and when required, during the years in which the Commission does not hold a biennial session. The plenary of the Committee of the Whole is expected to meet in New York for three days during the biennium 2006-2007, to hold discussions on issues of concern to the Commission.

Presiding Officers of the Regional Conference on the Integration of Women into the Economic and Social Development of Latin America and the Caribbean and Tenth Regional Conference on Women

20.15 The Presiding Officers provide overall direction to the work of the Secretariat on issues related to the integration of women into development in the region, in accordance with paragraph 88.2 of the Regional Plan of Action on the Integration of Women into the Economic and Social Development of Latin America and the Caribbean. The Presiding Officers will meet on three occasions in the coming biennium: twice in 2006 and once in 2007.

20.16 The Regional Conference on the Integration of Women into the Economic and Social Development of Latin America was established as a permanent subsidiary body of ECLAC at the eleventh extraordinary session of the ECLAC Committee of the Whole, held on 21 November 1977. At that session, ECLAC approved the Regional Action Plan for the Integration of Women into the Latin American Economic and Social Development, adopted in Havana in 1977. The purposes of the Conference are to identify women's needs at the regional and subregional levels, present recommendations, undertake periodic assessments of the activities carried out in fulfilment of regional and international plans and agreements on the subject, and serve as a forum for debates on relevant issues. Its sessions are held every three years and is expected to meet in 2007.

Committee of High-Level Governmental Experts

20.17 The Committee of High-Level Governmental Experts was established on 7 May 1971. It is a subsidiary organ of the Commission and acts as a forum devoted to the analysis of various aspects

of the implementation and appraisal of development strategies in Latin America and the Caribbean. In the past it has dealt with industrialization and science and technology issues, although recently its main focus has been on population matters. It meets, if and when required, annually. The Committee is scheduled to meet in New York in 2006 and 2007.

Caribbean Development and Cooperation Committee

20.18 The Caribbean Development and Cooperation Committee was established in 1975. It coordinates economic and social development cooperation and addresses other development concerns of the Caribbean members of ECLAC. It also serves as an advisory and consultative body to the Executive Secretary of ECLAC on issues concerning the Caribbean. The Committee will meet annually in the biennium 2006-2007.

Committee on Central American Economic Cooperation

20.19 The Committee on Central American Economic Cooperation was established in 1952. It provides overall coordination and direction to the secretariat in relation to activities to promote the integration of national economies in Central America. It also serves as an advisory and consultative body to the Executive Secretary of ECLAC on issues related to the Central American region and as a subsidiary organ of the Commission. The Committee will meet annually during the biennium 2006-2007.

Regional Council for Planning and Presiding Officers of the Regional Council for Planning, Latin American and Caribbean Institute for Economic and Social Planning

20.20 The Regional Council for Planning, Latin American and the Caribbean Institute for Economic and Social Planning (ILPES), consisting of 40 member Governments, was established in 1974. It is the principal intergovernmental body of the Caribbean Institute for Economic and Social Planning (ILPES) and meets every four years. The twelfth meeting of the Council was held on 6 November 2002 in Madrid. It is expected to meet once during the 2006-2007 biennium.

20.21 The Presiding Officers of the Regional Council for Planning, consisting of 11 member Governments, examines the work programme for ILPES and evaluates its past activities. It meets at least once a year. The Presiding Officers are expected to meet in 2006 and 2007.

Executive Committee of the Statistical Conference of the Americas

20.22 The Executive Committee of the Statistical Conference of the Americas was established at the same time as the Statistical Conference of the Americas during the twenty-eighth session of the Commission (see resolution 580 (XXVIII)). It meets annually to provide support for the Statistical Conference of the Americas. The main responsibilities of the Executive Committee are: to prepare a biennial programme of regional and international cooperation concerning statistical matters to be presented to the regular conference; to follow up on the implementation of the agreements and the tasks assigned by the Conference; and to decide on the substantive documentation to be presented to the Conference.

20.23 The next meetings of the Executive Committee as mandated by ECLAC resolution 580 (XXVIII) will be in Mexico City in 2006 and in Brasilia in 2007.

Statistical Conference of the Americas

20.24 The Statistical Conference of the Americas was approved as a subsidiary organ of the Commission at the twenty-eighth session of ECLAC (resolution 580 (XXVIII)).

20.25 The Conference meets on a biennial basis in odd years with the objectives of promoting the development and improvement of national statistics and their international comparability, strengthening cooperation among national statistical offices and international and regional agencies, and preparing a biennial programme of regional and international cooperation to meet the demands of the countries of the region in the field of statistics. The next meeting of the Conference will be held in Santiago in 2007.

Table 20.6 **Resource requirements**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Non-post	1 214.7	1 183.1	—	—
Subtotal	**1 214.7**	**1 183.1**	—	—
Extrabudgetary	—	—	—	—
Total	**1 214.7**	**1 183.1**	—	—

20.26 The amount of $1,183,100, for policymaking organs, including a decrease of $31,600, provides for the servicing of the meetings of ECLAC intergovernmental bodies. The decrease relates to reduced requirements for temporary assistance for meetings ($21,500), general temporary assistance ($3,200), overtime ($1,800), external translation ($1,600), miscellaneous services ($1,100), supplies and materials ($1,600) and hospitality ($800).

B. Executive direction and management

Resource requirements (before recosting): $5,384,200

20.27 The Office of the Executive Secretary provides overall direction, supervision and management to the ECLAC secretariat, with a view to implementing the legislative mandates and the approved programme of work. It continues to be responsible for the preparation of a biennial institutional substantive report on the main topics to be discussed at the session of the Commission, as well as for the publication of the *CEPAL Review*.

20.28 In addition, the Office will provide direction and policy orientation and continue with the establishment of the criteria to coordinate the implementation of and follow-up to the Millennium Development Goals and other cross-cutting issues, such as gender mainstreaming and sustainable development, throughout the substantive subprogrammes.

20.29 The Programme Planning and Operations Division, on behalf of the Executive Secretary, will continue to provide advice, overall substantive coordination and guidance to ECLAC subprogramme managers on the formulation of the proposed biennial programme plan and priorities of ECLAC, the preparation of the draft programme of work and the report of the work of the Commission for presentation to and adoption by the biennial session of the Commission, as well as the preparation of the programme budget proposals for the biennium and the subsequent budget performance reports.

20.30 The Division will also undertake the substantive monitoring of the implementation of the work programme and the preparation of the biennial programme performance report. Similarly, it will organize, coordinate and report on the evaluation plan of ECLAC. In addition, the Division will continue to provide substantive servicing to and prepare relevant documentation for the meetings of the Ad Hoc Working Group and the Committee of the Whole established pursuant to ECLAC resolution 553 (XXVI) with the purpose of carrying out priority-setting exercises for the programme of work and provide strategic guidance to the Commission on institutional and policy issues. The Division will also continue coordination, development, updating and maintenance operations of the ECLAC official website and subsites; the coordination, guidance and supervision of the ECLAC extrabudgetary technical cooperation programme and its relevant fund-raising activities, and the work of the ECLAC, Santiago Library, for which resources are provided under subsection D, Programme support.

20.31 The Office of the Executive Secretary includes the Information Services Unit. The activities of the Unit are carried out in Santiago in close coordination with the Department of Public Information at Headquarters and include: organizing press conferences and issuing press releases; producing and disseminating booklets and information kits about the work of ECLAC and the United Nations; placing opinion pieces in the region's media; producing and editing a bimonthly newsletter and attending to journalists and the general public.

Table 20.7 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To ensure full implementation of legislative mandates and compliance with United Nations policies and procedures with respect to the management of the programme of work and of staff and financial resources.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Programme of work is effectively managed and supported by staff and financial resources	(a) (i) Timely delivery of outputs and services *Performance measures*: 2002-2003: 93 per cent output delivery within established deadline Estimate 2004-2005: 94 per cent output delivery within established deadline Target 2006-2007: 95 per cent output delivery within established deadline

	(ii) Timely recruitment and placement of staff *Performance measures*: 2002-2003: not available Estimate 2004-2005: 179 average number of days a post remains vacant Target 2006-2007: 169 average number of days a post remains vacant (iii) The efficient and effective use of resources *Performance measures*: 2002-2003: 94 per cent of available resources utilized Estimate 2004-2005: 95 per cent of available resources utilized Target 2006-2007: 97 per cent of available resources utilized
(b) Identification of emerging issues that require attention by member States	(b) Increase in the number of occasions that member States address issues that have been brought to their attention *Performance measures*: 2002-2003: not available Estimate 2004-2005: 1 occasion Target 2006-2007: 2 occasions
(c) Enhanced policy coherence in the management of the economic and social activities of the United Nations	(c) Increase in the number of activities carried out in collaboration with other entities *Performance measures*: 2002-2003: not available Estimate 2004-2005: 1 activity Target 2006-2007: 2 activities

Outputs

20.32 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget/extrabudgetary):

(i) ECLAC — Committee of the Whole: parliamentary documentation: report on the session of the Committee of the Whole (1);

(ii) Substantive servicing of meetings: biennial session of ECLAC (10) and its subsidiary bodies (8);

(iii) Parliamentary documentation: draft programme of work of the ECLAC system, for the biennium 2008-2009 (1); ECLAC draft proposed programme budget for the biennium 2008-2009 (1); ECLAC proposed strategic framework for the biennium 2008-2009 (1); ECLAC programme performance report for the biennium 2004-2005 (1); main substantive document to be discussed at the thirty-first session of the Commission (1); report on the activities of the ECLAC since the thirtieth session of the Commission (1); report on the activities of ECLAC to promote and support South-South technical cooperation during the biennium 2004-2005 (1);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: *CEPAL Review* (6);

(ii) Exhibits, guided tours, lectures: briefings and presentations of ECLAC publications to the media and other activities related to United Nations/ECLAC events and special observances; exhibits and production of other visual materials on United Nations activities; guided tours of ECLAC premises in Santiago;

(iii) Booklets, fact sheets, wallcharts, information kits: liaison activities with national and international news media, governmental and non-governmental organizations, educational institutions, libraries and other local distributors of information services; newsletter "Notas de la CEPAL/ECLAC Notes"; responses to public inquiries about the United Nations in oral and written form;

(iv) Press releases, press conferences: organization of press conferences of the Executive Secretary and other senior officials of ECLAC and the United Nations system; press releases in English and Spanish on ECLAC meetings and activities, and on information received from the Department of Public Information in New York, other United Nations offices and the specialized agencies;

(v) Technical material: provision of central services for the development, updating and maintenance of the ECLAC website; régular updating and maintenance of the website of the Office of the Executive Secretary and the Information Services Unit, as well as of the media databases;

(vi) Audio-visual resources: photographic coverage of ECLAC meetings and activities; transmission of news dispatches to Headquarters for inclusion in United Nations radio programmes and to radio stations throughout the region; videotapes of interviews and other activities for inclusion in United Nations programmes and for the distribution to the media throughout the region.

Table 20.8 **Resource requirements: Executive direction and management**

Category	Resources (thousands of United States dollars) 2004-2005	2006-2007 (before recosting)	Posts 2004-2005	2006-2007
Regular budget				
Post	4 771.4	4 771.4	30	30
Non-post	599.7	612.8	—	—
Subtotal	**5 371.1**	**5 384.2**	**30**	**30**
Extrabudgetary	149.1	152.0	2	2
Total	**5 520.2**	**5 536.2**	**32**	**32**

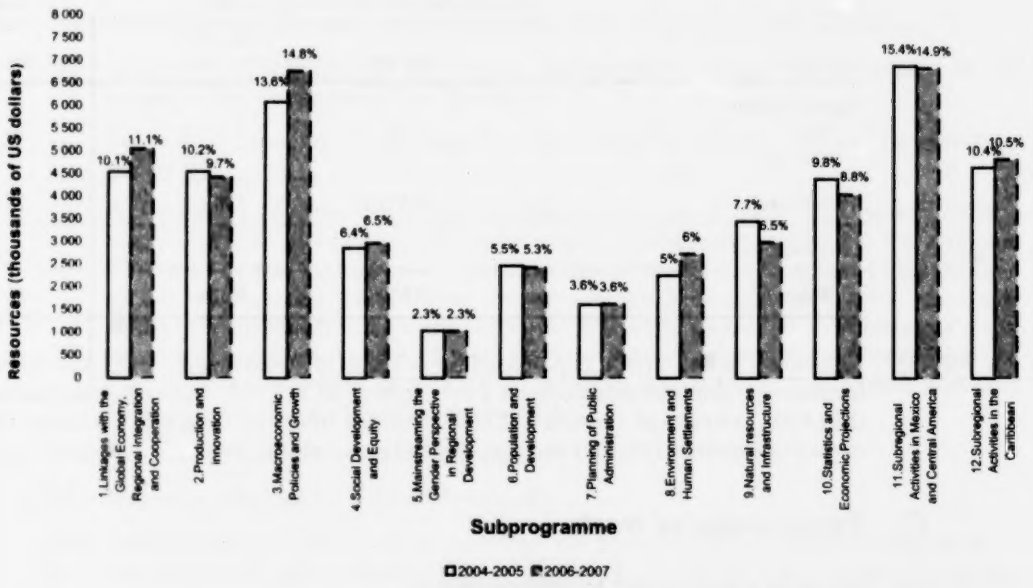
20.33 An amount of $4,771,400 is proposed for posts, at the maintenance level. The amount of $612,800 for non-post requirements includes a net increase of $13,100 comprising increases for consultants ($19,600), contractual services ($2,600), partially offset by decreases for travel ($2,200), general operating expenses ($5,600) and supplies and materials ($1,300).

C. Programme of work

Table 20.9 **Resource requirements by subprogramme**

Category	Resources (thousands of United States dollars) 2004-2005	2006-2007 (before recosting)	Posts 2004-2005	2006-2007
1. Linkages with the global economy, regional integration and cooperation	4 543.0	5 059.3	22	26
2. Production and innovation	4 549.2	4 428.5	21	20
3. Macroeconomic policies and growth	6 074.2	6 769.9	30	34
4. Social development and equity	2 852.5	2 962.3	14	15
5. Mainstreaming the gender perspective in regional development	1 038.6	1 038.6	5	5
6. Population and development	2 469.3	2 433.3	14	15
7. Planning of public administration	1 613.3	1 632.9	11	11
8. Environment and human settlements	2 253.6	2 733.2	11	13
9. Natural resources and infrastructure	3 442.9	2 989.4	19	14
10. Statistics and economic projections	4 374.9	4 039.4	27	25
11. Subregional activities in Mexico and Central America	6 874.3	6 828.8	41	41
12. Subregional activities in the Caribbean	4 633.7	4 821.6	33	34
Subtotal	**44 719.5**	**45 737.2**	**248**	**253**
Extrabudgetary	20 648.2	18 204.3	26	25
Total	**65 367.7**	**63 941.5**	**274**	**278**

Regular budget resource requirements by subprogramme



Subprogramme 1
Linkages with the global economy, regional integration and cooperation

Resource requirements (before recosting): $5,059,300

20.34 The work under this subprogramme will be carried out by the International Trade and Integration Division supported by the ECLAC office in Washington, D.C. The programme of work has been formulated by drawing upon subprogramme 1 of programme 17 of the biennial programme plan and priorities for the period 2006-2007.

20.35 In implementing the programme of work, special account will be taken of the relevant provisions of the internationally agreed development goals of the Millennium Declaration, in particular Goal 8: Develop a global partnership for development and target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system, including the commitment to good governance, development and poverty eradication, both nationally and internationally. The subprogramme will cover the following major subject areas: (a) analysis of global trends in the world economy and in Latin American and Caribbean trade policies; (b) rules governing international trade, integration trends and national trade policies; (c) issues relating to specific markets of interest to the region; and (d) social dimension of economic integration.

Table 20.10 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To strengthen linkages between Latin American and Caribbean countries and the global economy and regional cooperation and integration schemes at subregional, regional and hemispheric levels.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Increased awareness in the countries of the region of the implications and impact of the adoption of conventional and new trade rules and disciplines	(a) (i) Number of downloads of documents and press citations of materials prepared under the subprogramme dealing with the adoption of conventional and new trade rules and disciplines *Performance measures*: 2002-2003: not available Estimate 2004-2005: 15,000 users accessing and downloading documents and press citations Target 2006-2007: 19,000 users accessing and downloading documents and press citations (ii) Number of readers of the flagship publication, *Latin America and the Caribbean in the World Economy*, who consider its analysis and policy recommendations as "useful" or "very useful" for policy formulation *Performance measures*: 2002-2003: not available Estimate 2004-2005: 385 readers rating the flagship publication "useful" or "very useful" Target 2006-2007: 400 readers rating the flagship publication "useful" or "very useful"
(b) Strengthened understanding and analytical knowledge of member State stakeholders of ways of improving their linkages with the global economy in the context of the parallel advancement of globalization and open regionalism in Latin America and the Caribbean	(b) Number of issues raised by ECLAC that improve linkages with the global markets that are taken into account by policymakers and other member State stakeholders *Performance measures*: 2002-2003: not available

Estimate 2004-2005: 2 issues raised that improve linkages with the global markets

Target 2006-2007: 3 issues raised that improve linkages with the global markets

External factors

20.36 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) member States assign priority to improving the linkages of the region's economies with the global economy, to building up technical, institutional and policymaking capacities in order to seize the opportunities offered by globalization and to further developing integration agreements; (b) the international community is responsive to the guidelines of the General Assembly and the Economic and Social Council; (c) resources are available to support the efforts of ECLAC member States to improve their linkages with the global economy and to further develop integration agreements; and (d) there are no major shortfalls in extrabudgetary resources that might affect the execution of operational activities.

Outputs

20.37 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget): ad hoc expert groups: to review or examine the repercussions of the growing interdependence of markets on the most vulnerable social groups (1); trends in market globalization and their impact in terms of access to markets for products and services exported by the region (2); national trade policies in the light of trends in the system of multilateral trade rules and the development of subregional, regional and hemispheric integration (1);

(b) Other substantive activities (regular budget/extrabudgetary):

(i) Recurrent publications: new markets for the countries of Latin America and the Caribbean (1); recent trends in the integration processes at the subregional level in the Southern Common Market (MERCOSUR) and at the hemispheric level, and the impact on the Brazilian economy (1); adaptation of the specific regulatory framework of the services sector to the international trade disciplines, with a view to strengthening regulation and supervision in various sectors (1); effects of linkages with the world economy on the national economies with regard to employment, sectoral restructuring and integration of the national production apparatus (1); main changes in the linkages of the economies of the region to the world economy and the recent trends in the structure and dynamics of international trade (1); most significant recent trends in the international economy and their impact on the Brazilian economy, in particular on its trade policies (1); participation of smaller enterprises in international trade, including a comparative analysis of similar experiences in the regions of Asia and the Pacific and Europe (1); exploring the interrelationship between the relative mobility of production factors and the institutional level of protection for property rights in the context of regional economic integration (1); annual report on the barriers imposed in United States markets on exports from Latin America and the Caribbean (2); annual study on recent trends in the trade relations of Latin America and the Caribbean with the United States (two in the biennium) (2); *Latin America and the Caribbean in the World Economy* 2005-2006 edition (1); *Latin America and the Caribbean in the World Economy* (2006-2007 edition) (1); changes in the law, policies and institutional issues

relating to international trade in the countries of Latin America and the Caribbean and their impact on economic integration (2); characteristics of selected service sectors in the Latin American and Caribbean countries, with emphasis on linkages between these sectors and the rest of the economy and their effects on job creation and the dissemination of technology (2); development of subregional, regional and hemispheric integration (2); effects of the changes in international trade rules on specific markets, in relation to, inter alia, technical, sanitary and phytosanitary barriers, and the protection of intellectual property rights (2); effects of trends in the information economy on external demand for products and on the production structure in the region. The repercussions of the global trend to create value added on goods and services through intangible assets (information and knowledge), and the capacity of the region to adjust its production structure to the new conditions of international production as a means of enhancing their export competitiveness (one in each year of the biennium) (2); main developments within the World Trade Organization (WTO) and the trade policies of large industrialized countries (2);

(ii) Booklets, fact sheets, wallcharts, information kits: *CEPAL News* published by the ECLAC office in Washington, D.C. (in English only) (24 issues) (2); *FAL Bulletin*, a publication on the facilitation of trade and transport in the countries of Latin America and the Caribbean (12 issues in the biennium) (2); information reports on capital flows to Latin America and the Caribbean (in English only) (four in the biennium) (2); information reports on the United States of America economy (in English only) (eight in the biennium) (2);

(iii) Technical material: updating of the international transport database in the region and the electronic publication Maritime Profile of Latin America and the Caribbean, with information on the maritime transport situation in the region, both of which are available from the web page of the subprogramme (2); updating the transport statistics system for the countries of the Asociación Latinoamericana de Integración, where the original data is generated (2);

(c) Technical cooperation (regular budget/extrabudgetary): advisory services: provision of technical cooperation services to countries of the region that request them in the area of trade policies, multilateral trade rules and trends and prospects for the regional integration process.

Table 20.11 **Resource requirements: subprogramme 1**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	4 340.9	4 838.2	22	26
Non-post	202.1	221.1	—	—
Subtotal	**4 543.0**	**5 059.3**	**22**	**26**
Extrabudgetary	912.3	343.8	1	1
Total	**5 455.3**	**5 403.1**	**23**	**27**

20.38 The amount of $4,838,200 for posts includes an increase of $497,300 resulting from the following: (a) the inward redeployment of one P-3 post from subprogramme 10 to strengthen the substantive

capacity of the subprogramme to implement designated high-priority work programme outputs; and (b) inward redeployment of three Local level posts from subprogramme 9 to enhance the support capabilities for research in the subprogramme, particularly in the area of trade facilitation. The non-post requirements of $221,100 are required for other staff costs ($31,700), consultants and experts ($104,200) and travel of staff ($85,200). The increase of $19,000, results from additional requirements for consultants ($13,000) and experts ($6,000).

Subprogramme 2
Production and innovation

Resource requirements (before recosting): $4,428,500

20.39 This subprogramme is carried out by the Division of Production, Productivity and Management, with close collaboration from the ECLAC office in Brasilia. The programme of work has been formulated by drawing upon subprogramme 2 of programme 17 of the biennial programme plan and priorities for the period 2006-2007.

20.40 The subprogramme's activities will be directly linked to the relevant provisions of the internationally agreed development goals of the Millennium Declaration, particularly Goal 8: Develop a global partnership for development, target 12, specifically with respect to good governance of public policies, that is, their efficiency, accountability and transparency, and target 18, regarding the dissemination of the benefits of new technologies, especially with respect to information and communications. The subprogramme will develop lines of research and offer policy recommendations to regional stakeholders concerning three main subject areas: (a) recent changes in the region's production structure; (b) behaviour of the main economic agents in the region (enterprises of different types and sizes); and (c) performance assessment of those economic actors, particularly with respect to innovation and knowledge.

Table 20.12 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To strengthen the capacity of the countries of the region to design and implement microeconomic and sectoral policies to foster the production, innovation and knowledge systems with due consideration to the economic, social and environmental dimensions and the linkages with the global economy.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Increased understanding of ECLAC proposals by stakeholders for the design and implementation of policies for productive development	(a) (i) Increased number of stakeholders fostering policies for productive development along the lines of ECLAC recommendations *Performance measures*: 2002-2003: not available Estimate 2004-2005: not available Target 2006-2007: 25 member State stakeholders

	(ii) Increased number of downloads from the subprogramme's website of the main analytical documents and reports presenting policy options and recommendations *Performance measures*: 2002-2003: not available Estimate 2004-2005: 75,000 downloads Target 2006-2007: 100,000 downloads (iii) Number of readers of the flagship publication, *Foreign Investment in Latin America and the Caribbean*, responding to surveys who consider its analysis and recommendations as "useful" or "very useful" for their work *Performance measures*: 2002-2003: not available Estimate 2004-2005: 30 respondents Target 2006-2007: 60 respondents
(b) Increased utilization of ECLAC services by member State stakeholder institutions to formulate policies and strategies to enhance the competitiveness of their production structures	(b) (i) Number of member State stakeholder institutions making use of analytical tools developed under the subprogramme *Performance measures*: 2002-2003: not available Estimate 2004-2005: 150 member State stakeholder institutions Target 2006-2007: 200 member State stakeholder institutions (ii) Number of participants in training courses organized under the subprogramme that rate them as "useful" or "very useful" for application in their work *Performance measures*: 2002-2003: not available Estimate 2004-2005: 25 participants rating courses "useful" or "very useful" Target 2006-2007: 30 participants rating courses "useful" or "very useful"

External factors

20.41 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) demands for technical assistance services and training activities from member countries are met under stable political conditions; and (b) extrabudgetary resources will be forthcoming to support demands for regional projects.

Outputs

20.42 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget): ad hoc expert groups: meeting of experts to: analyse the development of small and microenterprises and their implications for relevant policies at the national and local levels (1); consider foreign direct investment trends in Latin America and the Caribbean and national policy strategies and options (1); consider national and regional strategies for the development of the information society (1); consider policies and systems of innovation at the national and local levels (1); examine the productivity dynamic among countries of the region and its implications for relevant policies (1);

(b) Other substantive activities (regular budget/extrabudgetary):

(i) Recurrent publications: studies on: analysing the strategies of major transnational corporations and the local capital conglomerates in countries of the region (1); changes in the national production patterns in the region (1); *Foreign Investment in Latin America and the Caribbean*, an annual publication which includes the updating of the legal framework and statistical information, which will be included in a CD-ROM issued with the publication (two issues in the biennium) (2);

(ii) Non-recurrent publications: studies on: development policies for reducing rural poverty (1); financial development policies to support small and medium-sized enterprises in the region (1); human capital development and knowledge (1); information technologies in the services sector (1); production and innovation networks at the national and local levels (1); productive development policies in Latin America and the Caribbean (1); recent changes in the production structure and technological changes in the Brazilian economy. In particular, developments in productivity and competitiveness will be examined, as well as policies for fostering productive dynamics and technological development (1); strategies for the development of technologies and information services at national and regional levels (1); the characterization and location factors of rural employment in service-related activities (1); trends in production and innovation in the global value chains of the agricultural business (1); trends with respect to structural changes in the agricultural sector and their effects on relevant sectoral policies (1); changes in services activities in countries in the region (1); examine the capacities for design and implementation of regulatory policies (1);

(iii) Technical material: development and dissemination of information material on information and communications technologies (2); development of the computer software on the agricultural production structure, AGROPLAN (2); development, consolidation and annual update of computer programs and trade-related information systems: Competitive Analysis of Nations (CAN) and COMERPLAN (2); maintenance and update of the Industrial Performance Analysis Programme (2); maintenance and update of the legal framework and statistical information on foreign direct investment in Latin America and the Caribbean (2);

(c) Technical cooperation (regular budget/extrabudgetary):

(i) Advisory services: provision of technical cooperation services to countries that request it in areas relating to regulatory policies and competitiveness, the development of the agrifood business, the systems of innovation at the national and local levels, improvement in statistical information on foreign direct investment, strategies for foreign direct investment at national and local levels and the design and implementation of productive development policies, in particular in support of micro, small and medium-sized enterprises;

(ii) Training courses, seminars and workshops: annual international summer school on the economy in Latin America (two per biennium); cooperation with government entities, academic institutions, universities and regional bodies for the development of cooperation activities in areas relating to productive and corporate development in the agricultural and industrial sectors and in certain areas of services at regional, national or local levels; organization of training workshops, in conjunction with government bodies and private entities of countries that request it, on the use of the CAN software.

Table 20.13 **Resource requirements: subprogramme 2**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	4 308.8	4 218.1	21	20
Non-post	240.4	210.4	—	—
Subtotal	**4 549.2**	**4 428.5**	**21**	**20**
Extrabudgetary	2 171.6	3 581.7	—	5
Total	**6 720.8**	**8 010.2**	**21**	**25**

20.43 The amount of $4,218,100 provides for 20 posts and includes a decrease of $90,700 reflecting the abolition of one clerical Local level post as the functions are to be rationalized and subsumed in other posts of a similar nature in ECLAC. The amount of $210,400 for non-post requirements provides for other staff costs ($51,600), consultants and experts ($93,000) and travel of staff ($65,800). It includes a net increase of $30,000 resulting from additional requirements for general temporary assistance offset by reductions under consultants and experts and travel of staff.

Subprogramme 3
Macroeconomic policies and growth

Resource requirements (before recosting): $6,769,900

20.44 This subprogramme will be carried out by the Economic Development Division with the support of the ECLAC subregional headquarters and the offices in Buenos Aires, Brasilia, Montevideo and Bogotá. The programme of work has been formulated by drawing upon subprogramme 3 of programme 17 of the biennial programme plan and priorities for the period 2006-2007.

20.45 In implementing the activities of the subprogramme, special account will be taken of the relevant provisions of the internationally agreed goals of the Millennium Declaration, in particular Goal 8: Develop a global partnership for development, and target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system, including the commitment to good governance, development, and poverty eradication, both nationally and internationally.

Table 20.14 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To strengthen the capacity of Latin American and Caribbean countries to design and implement suitable macroeconomic policies for achieving long-term growth.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Increased awareness of policymakers in Latin America and the Caribbean of key issues at stake to design and implement consistent short-term macroeconomic policies within a long-term growth-enhancing framework	(a) Increased percentage of users who find the subprogramme's flagship publications "useful" *Performance measures*: 2002-2003: not available Estimate 2004-2005: not available Target 2006-2007: 55 per cent of users
(b) Increased understanding in Latin American and Caribbean countries of how to reconcile long-term growth with sustainable development	(b) Proportion of beneficiaries of policy advice services provided by the subprogramme that consider the relevant policy recommendations received to be "useful" or "very useful" *Performance measures*: 2002-2003: not available Estimate 2004-2005: not available Target 2006-2007: 60 per cent of direct recipients of policy advice services
(c) Enhanced regional cooperation and increased understanding of the need to develop macroeconomic coordination in the context of regional and subregional integration processes	(c) Number of other participants in ECLAC forums that rate as useful for their work the recommendations made by the subprogramme regarding macroeconomic coordination *Performance measures*: 2002-2003: not available Estimate 2004-2005: not available Target 2006-2007: 65 participants

(d) Increased awareness on the part of a wider audience about trends in the Latin American and Caribbean economies and their prospective behaviour	(d) Increased number of policymakers, scholars and other users who find the subprogramme's flagship publications as "useful" *Performance measures*: 2002-2003: not available Estimate 2004-2005: not available Target 2006-2007: 60 per cent of users

External factors

20.46 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) the Macroeconomic Dialogue Network continues to receive the necessary technical and financial support from its traditional donors or other new contributors; and (b) there is no shortfall in resources to support ECLAC activities on macroeconomic and long-term growth issues.

Outputs

20.47 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget): ad hoc expert groups: meeting of experts to consider: economic growth and development in Latin America and the Caribbean (1); the implications of the different exchange rate regimes in the region (1);

(b) Other substantive activities (regular budget/extrabudgetary):

(i) Recurrent publications: *Economic survey of Latin America and the Caribbean*, 2005-2006 (1) and 2006-2007 (1); *Preliminary Overview of the Economies of Latin America and the Caribbean*, 2006 (1) and 2007 (1); a study on a high-priority issue in the Latin American and Caribbean economic situation (1);

(ii) Non-recurrent publications: studies on: a high-priority issue of fiscal policy in the region (1); the flexibility of the labour market and macroeconomic volatility in Latin America and the Caribbean (1); the interrelations between governance and development in Latin America and the Caribbean (1); the main internal sources of financing of the Brazilian economy, and the outlook for sustainable access to external sources of financing (1); the mechanisms and conditioning factors of recent growth in the Argentine economy (1); the recent development of fiscal and monetary policy in the Brazilian economy (1); identifying the determining factors of growth in Latin America and the Caribbean from the policy perspective (1);

(iii) Technical material: contributions to the text of the *Preliminary Overview of the Economies of Latin America and the Caribbean*, 2006 and 2007 editions, and the *Economic Survey of Latin America and the Caribbean*, 2005-2006 and 2006-2007 editions: notes on the Argentine economy (1); contributions to the text of the *Preliminary Overview of the Economies of Latin America and the Caribbean*, 2006 and 2007 editions, and the *Economic Survey of Latin America and the Caribbean* (2005-2006 and 2006-2007 editions): notes on the Brazilian economy (1); macroeconomic indicators of Argentina (eight issues) (2); statistical bulletin, evolution of the Brazilian economy (issued in English, Portuguese and Spanish) (24 issues); updating and

improvement of databases on economic performance in Latin America and the Caribbean, in particular those containing the information needed for the preparation of various recurrent publications (2);

(c) Technical cooperation (regular budget/extrabudgetary): advisory services: provision of technical cooperation services to countries in the region, upon request, for the design and implementation of macroeconomic policies oriented to growth. The areas of cooperation may include the coordination of macroeconomic policies, the design and implementation of fiscal policies and structural reforms.

Table 20.15 **Resource requirements: subprogramme 3**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	5 818.9	6 505.6	30	34
Non-post	255.3	264.3	—	—
Subtotal	**6 074.2**	**6 769.9**	**30**	**34**
Extrabudgetary	4 841.4	3 075.1	4	3
Total	**10 915.6**	**9 845.0**	**34**	**37**

20.48 The amount of $6,505,600 for posts reflects an increase of $686,700, which is the net result of: (a) one new P-4 post, to strengthen the work on systematic analysis and quantitative modelling of public expenditure in the social sector of the countries of the region with a view to follow up on the trends and evolution of major policy reforms currently under way and assess their effectiveness; (b) one new P-2 post to collect, evaluate, interpret, analyse specific statistics and qualitative socio-economic information, inter alia, obtained from a variety of sources and pertaining to particular sectors, countries, regions or development topics; (c) the outward redeployment of one P-5 post to subprogramme 8, to strengthen the substantive capacity of the subprogramme to implement designated high-priority work programme outputs in the field of sustainable development; (d) the inward redeployment of one P-4 post from subprogramme 6 to assist in the preparation of traditional publications, organize technical and expert meetings of a regional scope, provide technical cooperation assistance related to macroeconomic issues of concern to policymakers and relevant authorities in the region; (e) the inward redeployment of one P-4 post from subprogramme 11, to enhance the capacities of the subprogramme to follow up on the progress made in attaining the Millennium Development Goals relevant to poverty reduction through sustainable growth and the evolution of the enabling macroeconomic policies at the country, subregional and regional levels, as well as to discharge functions with a high impact on the whole region related to the provision of support to the operations of the REDIMA network of macroeconomists as a unique coordinating forum; (f) the inward redeployment of one P-4 post from the Extrabudgetary Resource Mobilization Unit under programme support to the Brasilia office, to enhance the capacities of the national office to follow up on the economic and social evolution of the host countries, the coherence of its macroeconomic and social policies in order to attain the relevant Millennium Development Goals and to provide technical advice on major macroeconomic and financial issues, the latter closely related to the follow up and implementation

of the outcomes of the International Conference on Financing for Development, held in Monterrey, Mexico, in 2002.

20.49 The amount of $264,300 for non-post requirements provides for other staff costs ($72,700), consultants and experts ($101,800) and travel of staff ($89,800) and includes a net increase of $9,000 for consultants and experts offset by decreased requirements for travel of staff.

Subprogramme 4
Social development and equity

Resource requirements (before recosting): $2,962,300

20.50 The subprogramme will be carried out by the Social Development Division. The programme of work has been formulated by drawing upon subprogramme 4 of programme 17 of the biennial programme plan and priorities for the period 2006-2007.

20.51 The subprogramme covers four main subject areas, namely: (a) the formulation, management and evaluation of social policies, programmes and projects; (b) the assessment of the social situation of the population and vulnerable groups with emphasis on poverty and equity; (c) the analysis of changes in the socio-economic stratification in Latin America and the Caribbean and of the impact of economic reforms and structural adjustment on new forms of sociocultural integration and disintegration; and (d) the promotion and consolidation of first and second-generation human rights, which are essential for the construction of a climate of governance and democracy which promotes social development for the strengthening of social peace. In implementing the activities of the subprogramme, special account will be taken of the relevant provisions of the internationally agreed development goals of the Millennium Declaration, in particular Goal 1: Eradicate extreme poverty and hunger and Goal 2: Achieve universal primary education.

Table 20.16 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To accelerate the alleviation of poverty and the attainment of social equity in the region.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Fuller understanding and stronger analytical capacity, on the part of the region's Governments and other stakeholders, with respect to long-standing structural and newly emerging social problems affecting underprivileged socio-economic groups	(a) (i) Proportion of beneficiaries of the technical advisory and training services rendered by the subprogramme who regard them as useful for the preparation of diagnostic analyses of the social situation and social trends *Performance measures*: 2002-2003: not available Estimate 2004-2005: 2 out of 5 (40 per cent) countries or institutions using Social Development Division programmes or suggested social methodology

	Target 2006-2007: 4 out of 5 (80 per cent) countries or institutions using Social Development Division programmes or suggested social methodology (ii) Increased number of downloads of the *Social Panorama of Latin America*, among other publications and documents, for the purpose of using the analyses and statistics contained in those materials *Performance measures*: 2002-2003: not available Estimate 2004-2005:1,570 downloads or links of effective technical consults Target 2006-2007:1,720 downloads or links of effective technical consults
(b) Strengthened institutional capacity of Governments and other stakeholders in the social policy field to design, implement and assess policies, programmes and projects for enhancing social equity and integration	(b) Number of social programmes, whether designed by Governments or through cooperation among agencies or other social stakeholders, that make explicit use of the methodologies developed under the subprogramme *Performance measures*: 2002-2003: not available Estimate 2004-2005: 1 programme for specific social policies Target 2006-2007: 2 programmes for specific social policies
(c) Strengthened institutional capacity on the part of Governments and other stakeholders to use and exchange information in designing and implementing social policies and programmes	(c) Number of thematic networks of social policymakers or other social stakeholders established for the exchange of information, experiences and good practices in the framework of activities carried out under the programme of work *Performance measures*: 2002-2003: not available Estimate 2004-2005: 1 thematic network established Target 2006-2007: 2 thematic network established

External factors

20.52 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) member States fully support and assign priority to activities in the social area; (b) the economic, social and political context of the region remains free of major disturbances, allowing social and human rights programmes and projects to make substantial progress; (c) the international community continues to provide political support and assign priority to all emerging issues in the social policy field, particularly to the human rights-based approach to development.

Outputs

20.53 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) Substantive servicing of meetings: fifth meeting in follow-up to the World Summit for Social Development (10); regional intergovernmental meeting preparatory to the five-year review process of the World Conference against Racism, Racial Discrimination, Xenophobia and Related Intolerance to assess the implementation of the recommendations of the World Conference five years later (2007) (10);

(ii) Ad hoc expert groups: meeting of experts: on early warning and prevention of armed conflicts (1); on the contribution of United Nations instruments against organized crime and corruption to the consolidation of human security (1); to analyse issues concerning the situation of Latin American and Caribbean families (1); to analyse the impact of the segmented quality of formal education and unequal access to connectivity in the intergenerational reproduction of stratification (1); to analyse the recommendations of the Global Commission on Migration (1); to examine good practices in the educational reforms under way in the region, evaluate the impact of different actions on equity in educational access and achievement and develop proposals for optimizing the impact of social programmes on equity in the educational sector (1); to examine the effects of economic reforms and structural adjustments on the socio-economic stratification of selected Latin American and Caribbean countries (1); to examine the sociocultural situation of young people in the region, including the gender perspective and policies for improving this situation through mechanisms for social inclusion (1);

(b) Other substantive activities (regular budget/extrabudgetary):

(i) Recurrent publications: *Social Panorama of Latin America* (2005-2006 and 2006-2007) (2);

(ii) Non-recurrent publications: studies on: synthesizing the results linked to the methodological and technical aspects of national studies on social stratification in countries of the region (1); the contribution of the United Nations Convention against Transnational Organized Crime and the United Nations Convention against Corruption to the fight against impunity for the violation of economic, social and cultural rights (1); the impact of unequal access to education and connectivity on the intergenerational reproduction of social stratification (1); the implementation of the recommendations of the World Conference against Racism, Racial Discrimination, Xenophobia and Related Intolerance, five years after its holding, with special reference to the human rights of migrants, displaced populations and sufferers of acquired immunodeficiency syndrome (AIDS) (1); the prevention of illegal drug use in Latin America and the Caribbean, with emphasis on the definition of new criteria and good practices in the field, which seek to combine the prevention of such use with the implementation of social integration mechanisms for vulnerable groups (1); the situation of economic, social and cultural

rights relating to case studies on the pre-conflict, conflict and post-conflict reconstruction phases (1); the social situation of indigenous and Afro-descendant groups in countries of the region, with proposals for improving their situation (1); the vulnerability of civilians in conflict zones as potential victims of trafficking in human beings (1); the economic and social situation of families in selected countries in the region from the gender perspective (1); the changes in the socio-economic stratification of selected countries in the region and their consequences for policies geared towards combating poverty and reducing inequalities (1); the impact of structural reforms and economic adjustments on social stratification (1); assessing the situation and proposing recommendations for improving equity in access and educational achievements as part of the *Politicas sociales* series (2); the situation and sociocultural dynamic of young people in countries of the region, including the gender perspective, with proposals for promoting social inclusion of young people (2);

(iii) Technical material: development of a methodological tool, in printed or audio-visual form, for the implementation of social programmes from the social capital perspective (1);

(c) Technical cooperation (regular budget/extrabudgetary):

(i) Advisory services: provision of technical cooperation services to countries in the region that request them in terms of social reforms and the implementation of integrated systems for the formulation, appraisal and oversight of social projects; provision of technical cooperation services to countries that request them in incorporating the human rights perspective into development policies, the formulation of public policies on early warning and prevention of conflicts and on the international instruments and mechanisms that contribute to human security; provision of technical cooperation services to the countries that request them in terms of methods for collecting and analysing statistical information for the preparation or updating of diagnostic studies on social issues;

(ii) Training courses, seminars and workshops: cooperation with government entities, universities, non-governmental organizations and regional and subregional bodies for the development of at least one training activity relating to the situation of indigenous peoples and Afro-descendants in the region and with institutional changes and policies for improving their situation; cooperation with government entities, universities, non-governmental organizations and regional and subregional bodies for the development of at least two training activities on issues relating to the region's social agenda; cooperation with government entities, universities, non-governmental organizations and regional and subregional bodies for the development of at least two training activities on issues relating to the situation of illegal drug use in the region and the definition of new criteria and good practices for optimizing the impact of programmes and policies in preventing such use; cooperation with governmental entities, universities, non-governmental organizations and regional and/or subregional bodies for the development of at least two training activities in areas relating to assessments and proposals for improving the quality and equity of education in selected countries and the region as a whole; organization of a training course for governmental and non-governmental groups which execute programmes and projects on poverty in two selected countries in the region, in order to implement a methodological tool for the implementation of social programmes from the perspective of social capital; organization of a workshop for evaluating the methodological tool for the implementation of social programmes from the social capital perspective, intended for the users of the latter, in order to collect

experiences of its application with a view to perfecting it; organization of two regional courses for public officials, police and armed forces on the electoral, human rights and humanitarian deployment components in peacekeeping missions;

(iii) Field projects: execution of technical cooperation projects on issues, such as: vulnerable populations in accordance with the definition of the Millennium Declaration, with special emphasis on children in armed conflict zones; the fight against trafficking in human beings; and the fight against the manufacture and illicit trafficking in small arms.

Table 20.17 **Resource requirements: subprogramme 4**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	2 730.6	2 823.4	14	15
Non-post	121.9	138.9	—	—
Subtotal	**2 852.5**	**2 962.3**	**14**	**15**
Extrabudgetary	1 784.0	2 100.6	—	—
Total	**4 636.5**	**5 062.9**	**14**	**15**

20.54 The amount of $2,823,400 provides for 15 posts and includes an increase of $92,800 resulting from the establishment of one new P-2 post to strengthen the substantive capacity of the subprogramme to implement designated high priority work programme outputs. The amount of $138,900 for non-post requirements provides for other staff costs ($21,800), consultants and experts ($63,800) and travel of staff ($53,300). The increase of $17,000 is attributable to additional requirements for consultants and experts.

Subprogramme 5
Mainstreaming the gender perspective in regional development

Resource requirements (before recosting): $1,038,600

20.55 This subprogramme is carried out by the Women and Development Unit which reports to the Office of the Secretary of the Commission. The programme of work has been formulated by drawing upon subprogramme 5 of programme 17 of the biennial programme plan and priorities for the period 2006-2007.

20.56 In implementing the activities of the subprogramme, special account will be taken of the relevant provisions of the internationally agreed development goals of the Millennium Declaration, in particular Goal 3: Promote gender equality and empower women.

Table 20.18 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To achieve the mainstreaming of the gender equity agenda into the principal policies of the Governments of the Latin American and Caribbean countries by strengthening the institutionalization of public policies that incorporate a gender perspective.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Increased adoption of policies to mainstream the gender perspective into the priority areas of the government agendas (economic policy, employment, poverty, social protection, institutional development and security)	(a) (i) Number of programmes in priority areas of government policy that have mainstreamed the gender perspective into their reforms and policies *Performance measures*: 2002-2003: 5 programmes Estimate 2004-2005: 8 programmes Target 2006-2007: 10 programmes (ii) Number of countries in which agreements and inter-institutional networks have been established to ensure the mainstreaming of the gender perspective into the priority areas of the government agendas *Performance measures*: 2002-2003: not available Estimate 2004-2005: 3 countries with institutional networks Target 2006-2007: 5 countries with institutional networks
(b) Increased utilization of monitoring tools, such as gender indicators and gender planning	(b) (i) Number of countries that have developed a system of gender indicators comparable to those used in the integrated system proposed by ECLAC *Performance measures*: 2002-2003: 7 countries Estimate 2004-2005: 6 countries Target 2006-2007: 10 countries

(ii) Number of countries in which agreements have been established among national statistical institutes, national women's offices and the priority sectors of government policy with regard to the production and exchange of gender statistics for use in public policymaking

Performance measures:

2002-2003: not available

Estimate 2004-2005: 1 country with exchange of gender statistics agreements

Target 2006-2007: 5 countries with exchange of gender statistics agreements

External factors

20.57 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) gender mainstreaming in the region continues to receive full support from the countries of the region; (b) member States continue to support the activities of the subprogramme; and (c) the Commission increases its commitment to further gender mainstreaming in all subprogrammes and in the technical cooperation activities carried out.

Outputs

20.58 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) ECLAC — Regional Conference on the Integration of Women into the Economic and Social Development of Latin America and the Caribbean: substantive servicing of meetings. Tenth session of the Regional Conference on Women in Latin America and the Caribbean, including the preparation of reports on the activities of the ECLAC secretariat and substantive documentation to be presented at the Conference (6);

(ii) ECLAC — Meeting of the Presiding Officers of the Regional Conference on the Integration of Women into the Economic and Social Development of Latin America: substantive servicing of meetings. Four meetings of the Presiding Officers of the Regional Conference on Women in Latin America and the Caribbean, including the preparation of reports on the activities of the ECLAC secretariat and substantive documentation (4);

(iii) Substantive servicing of meetings: subregional preparatory meetings for the tenth session of the Regional Conference on Women in Latin America and the Caribbean (1); two inter-agency meetings with United Nations organizations and specialized agencies, including the preparation of substantive support documents and the relevant reports (2);

(iv) Ad hoc expert groups: four meetings of experts to consider priority issues emerging from the ninth session of the Regional Conference on Women in Latin America and the Caribbean. The following topics will be considered: gender, poverty and the economy (first half of 2006); public policies with a gender perspective and the empowerment of

women (second half of 2006); technological changes and gender equity (first half of 2007); and human rights and gender equity (second half of 2007) (4);

(b) Other substantive activities (regular budget/extrabudgetary):

(i) Recurrent publications: eight issues during the biennium of the *Mujer y desarrollo* series, which will focus on such topics as the link between economic policy and gender equity; analysis of labour discrimination; women's work and educational achievements; the new information technologies; outstanding challenges in gender equity; and the human rights situation of women with emphasis on Afro-descendent and indigenous women (4 in 2006 and 4 in 2007) (8);

(ii) Non-recurrent publications: studies on: progress with regard to the status of women in the region in the context of the Mexico City Consensus, the Beijing Platform for Action, and the Millennium Development Goals, for presentation at the tenth session of the Regional Conference on Women in Latin America and the Caribbean (1); issues relating to incorporation of the gender perspective in the development of countries in the region, in accordance with the subject areas which are highlighted at the ECLAC session to be held in 2006 (2 in 2006 and 2 in 2007) (4);

(iii) Booklets, fact sheets, wallcharts, information kits: an information leaflet and briefing notes, prepared in collaboration with the Information Services Unit, for distribution at the tenth session of the Regional Conference on Women in Latin America and the Caribbean (second half of 2007) (1);

(iv) Technical material: preparation of four studies on specific issues which contribute to the incorporation of the gender perspective in the work of the ECLAC system. Topics to be covered include the development of gender indicators in the area of poverty and the measurement of paid and unpaid work; the participation of women in rural development; the contribution of gender institutions to regional decentralization; and the progress made in incorporating the gender perspective in state budgets in the region (4); two electronic conferences on topics such as outstanding challenges in the institutionalization of public policies with a gender focus in the region and the strengthening of the relations between civil society and the national machineries for the advancement of gender equity (1 in 2006 and 1 in 2007) (2); updating of the site on gender statistics of the ECLAC Internet portal with data from the 2006 household surveys and other sources (2);

(c) Technical cooperation (regular budget/extrabudgetary):

(i) Advisory services: provision of technical cooperation to countries that request it, on the use of gender indicators, on the drafting of public policies for gender mainstreaming, and also on institution-building for government agencies and entities responsible for policies and programmes for women and for other relevant sectoral agencies;

(ii) Training courses, seminars and workshops: support, at the request of countries of the region, for training activities provided by government agencies, non-governmental organizations, universities and academic centres in the area of gender mainstreaming in development and government policy;

(iii) Field projects: implementation of projects on: encouraging access to and use of new technologies for the struggle against poverty among women; follow-up to the internationally agreed Millennium Development Goals from the gender perspective; regional capacity-building for monitoring violence, reproductive work and time use; and migration and gender.

Table 20.19 **Resource requirements: subprogramme 5**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	915.4	915.4	5	5
Non-post	123.2	123.2	—	—
Subtotal	**1 038.6**	**1 038.6**	**5**	**5**
Extrabudgetary	193.3	180.0	1	—
Total	**1 231.9**	**1 218.6**	**6**	**5**

20.59 The requirements under this subprogramme are proposed at the maintenance level.

Subprogramme 6
Population and development

Resource requirements (before recosting): $2,433,300

20.60 This subprogramme will be carried out by the Population Division. The programme of work has been formulated by drawing upon subprogramme 6 of programme 17 of the biennial programme plan and priorities for the period 2006-2007.

20.61 The focus of the activities for the biennium will be on improving the generation of sociodemographic information and knowledge on population issues for use in social programming in the countries of the region. To this end, the subprogramme will develop lines of applied research and provide technical cooperation services to Governments and other relevant stakeholders in the region in four major areas: (a) demographic analysis and population projections; (b) population information; (c) incorporation of sociodemographic variables into development policies, programmes and projects; and (d) regional cooperation in population and development. In implementing the activities of the subprogramme, special account will be taken of the attainment of the internationally agreed development goals set forth in the Millennium Declaration, in particular Goal 1: Eradicate extreme poverty and hunger; Goal 4: Reduce child mortality, specifically on issues related to the incorporation of demographic variables in socio-economic programming; and Goal 5: Improve maternal health, especially on issues related to the improvement of reproductive health.

Table 20.20 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To improve the generation of sociodemographic information and knowledge on population issues for use in social programming in the countries of the region.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Increased technical capacity of the Latin American and Caribbean member States to monitor population trends and tackle population and development issues for use in social programming	(a) Increased number of member States making use of knowledge and information generated under the subprogramme on demographic trends and population and development issues for the design, implementation, monitoring and evaluation of their social programmes and policies *Performance measures*: 2002-2003: not available Estimate 2004-2005: 8 member States Target 2006-2007: 14 member States
(b) Increased technical capacity of Latin American and Caribbean member States to monitor progress in the implementation of the recommendations and goals of the Programme of Action of the International Conference on Population and Development and the Regional Implementation Strategies of the Madrid Plan of Action, as well as the relevant objectives and goals of the Millennium Declaration	(b) Number of countries that have taken action to implement the goals and recommendations of the Programme of Action of the International Conference on Population and Development, the Regional Strategy for the implementation of the Madrid Plan of Action, as well as the relevant goals and objectives of the Millennium Declaration and other relevant international conferences related to the field of population and development *Performance measures*: 2002-2003: not available Estimate 2004-2005: 6 countries Target 2006-2007: 10 countries

External factors

20.62 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) policymakers support the development and strengthening of institutional and managerial capacities to incorporate demographic variables into social programming; (b) policymakers support the monitoring of progress in implementing the agreements and goals of the Programme of Action in population and the Programme of Action for the elderly; and (c) resources are made available to the subprogramme to carry out relevant activities.

Outputs

20.63 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget/extrabudgetary)

(i) ECLAC — Sessional Ad Hoc Committee on Population and Development: substantive servicing of meetings. Substantive servicing of the Ad Hoc sessional Committee on Population and Development, including the preparation of technical documents and reports for the biennial follow-up to the Latin American and Caribbean Regional Plan of Action on Population and Development, the Programme of Action of the International Conference on Population and Development and the Regional Implementation Strategy for the International Plan of Action on Ageing (20);

(ii) Ad hoc expert groups: meeting of experts to consider: demographic aspects of poverty (1); the lessons learned and the best practices linked to the Regional Implementation Strategy for the International Plan of Action on Ageing (1); the progress made in the implementation of the recommendations of the Latin American and Caribbean Regional Plan of Action on Population and Development and of Programme of Action of the International Conference on Population and Development (1); the use of vital statistics in generating population estimates and in monitoring social programmes (1);

(b) Other substantive activities (regular budget/extrabudgetary):

(i) Recurrent publications: "Latin American and Caribbean Population Observatory" (*Demographic Bulletin*) (4); *Notas de Población* for the dissemination of research and studies on population and development in Latin America and the Caribbean (4); a technical report on the use of data obtained from the 2000 round of censuses (1);

(ii) Non-recurrent publications: studies on: emerging patterns in fertility and in sexual and reproductive health, and their links to poverty reduction (1); how the situation of older persons in Latin America and the Caribbean has changed pursuant to the Regional Implementation Strategy for the International Plan of Action on Ageing (1); the sociodemographic characteristics of makeshift settlements (poor neighbourhoods or slums) in various countries of the region (1); the status of the mortality rate in selected countries of Latin America and the Caribbean (1); the ties of emigrants to their countries of origin (1); the quality and completeness of vital statistics in Latin America (1);

(iii) Booklets, fact sheets, wallcharts, information kits: "REDATAM Informa" and electronic diffusion of its content through the specialist subprogramme site accessible through the ECLAC portal (2); publishing and distribution of the "Boletín informativo sobre envejecimiento", with information on the progress made by countries in the region in the formulation and execution of policies relating to older persons (2);

(iv) Technical material: a methodological report on the preparation of projections for specific populations (urban-rural, economically active and others) (1); a methodological report on the procedures for using census data in order to map and characterize makeshift settlements (1); development and updating of computer programs to facilitate the use of population statistics, particularly data from censuses and vital statistics, through the combined use of the System for the Retrieval of Census Data for Small Areas by Microcomputer (REDATAM) and geographic information systems (2); development of a new version of the computer program for demographic projections (1); maintaining an up-to-date database on demographic trends and population projections by sex and age (2); maintaining an up-to-date international migration

databank for the programme "Investigation of International Migration in Latin America" (2); maintaining an up-to-date sociodemographic data bank on censuses and vital statistics (2); maintaining an updated databank on ageing for follow-up to the Regional Implementation Strategy for the International Plan of Action on Ageing (2); periodic updating of the contents of the subprogramme website, accessible through the ECLAC portal (2); update and improvement of the database on Spatial Distribution and Urbanization of the Population in Latin America and the Caribbean, with special attention to incorporation of the results of the 2000 census round (2); updating the regional system of indicators for follow-up to the Programme of Action of the International Conference on Population and Development (2);

(c) Technical cooperation (regular budget/extrabudgetary):

(i) Advisory services: provision of technical assistance services to intergovernmental forums in the region on international migration; provision of technical cooperation services to countries in the region, at their request, in areas relating to the Latin American and Caribbean Regional Plan of Action on Population and Development and the Regional Implementation Strategy for the International Plan of Action on Ageing; provision of technical cooperation services to countries in the region, at their request, in the areas of data collection, demographic analysis and methodologies for the preparation of population projections and estimates; provision of technical cooperation services to countries of the region, at their request, in areas relating to the incorporation of sociodemographic variables in development policies, programmes and projects; provision of technical cooperation services to countries, at their request, in the design and use of computer software applications relating to REDATAM and the creation of related databases;

(ii) Training courses, seminars and workshops: a one or two-week workshops for approximately 10 professionals per workshop, on the use of REDATAM computer software applications and the creation of related databases; a one-week workshop for approximately 10 professionals from sectoral ministries on issues relating to the incorporation of sociodemographic variables into development policies, programmes and projects; a one-week workshop designed for approximately 10 professionals from national statistical offices on data collection, demographic analysis and methodologies for the preparation of population projections and estimates; cooperation with government entities, universities, non-governmental organizations and regional and subregional bodies aimed at the development of training activities on emerging issues linked to population and development.

Table 20.21 **Resource requirements: subprogramme 6**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	2 346.6	2 303.5	14	15
Non-post	122.7	129.8	—	—
Subtotal	**2 469.3**	**2 433.3**	**14**	**15**
Extrabudgetary	2 748.8	1 627.8	3	1
Total	**5 218.1**	**4 061.1**	**17**	**16**

20.64 The amount of $2,303,500 provides for 15 posts and reflects a reduction of $43,100. The decrease results from: (a) establishment of one P-3 and one P-2 post to carry out, inter alia, analysis of population trends and their components, their demographic, social and economic causes and their social, economic and policy implications, offset by (b) the outward redeployment of one P-4 post to subprogramme 3, to reinforce the substantive capacity in that subprogramme. The non-post requirements of $129,800 provide for other staff costs, consultants and experts, and travel of staff and include an increase of $7,100 for consultants ($4,400) and experts ($2,700).

Subprogramme 7
Planning of public administration

Resources requirements (before recosting): $1,632,900

20.65 The activities of this subprogramme will be carried out by ILPES. The programme of work has been formulated by drawing upon subprogramme 7 of programme 17 of the biennial programme plan and priorities for the period 2006-2007.

20.66 The focus of activities for the biennium will be on improving public sector management in the countries of the region with regard to planning, budgeting and local development. To this end, the subprogramme will develop lines of research and provide technical cooperation and training services to Governments and other relevant stakeholders in the region to build their technical capacities in two main subject areas, namely: (a) public sector budget policies and management, and (b) local development policies. In implementing the activities of the subprogramme, special account will be taken of the relevant provisions of the internationally agreed development goals of the Millennium Declaration, in particular Goal 8: Develop a global partnership for development, in particular the commitment to good governance, development and poverty reduction, both nationally and internationally.

Table 20.22 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To improve public sector management in the countries of the region with regard to planning, budgeting and local development.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Increased utilization of the training services provided by the subprogramme regarding programming, budgeting, management of current and capital expenditure and local development	(a) (i) Increased number of ECLAC member States that send professionals to courses organized by the subprogramme *Performance measures*: 2002-2003: not available Estimate 2004-2005: 16 ECLAC member countries Target 2006-2007: 20 ECLAC member countries (ii) Percentage of participants rating the courses given by ILPES as "useful" or "very useful" for application in their respective areas of work *Performance measures*: 2002-2003: not available Estimate 2004-2005: 70 per cent of participants Target 2006-2007: 80 percent of participants
(b) Increased utilization of the technical assistance services provided by the subprogramme regarding programming, budgeting, management of current and capital expenditure and local development	(b) (i) Percentage of member States of ECLAC receiving technical assistance from ILPES for institutional strengthening *Performance measures*: 2002-2003: not available Estimate 2004-2005: 15 per cent Target 2006-2007: 20 per cent (ii) Number of countries beneficiaries of ILPES technical cooperation services that use methodologies, procedures or institutional frameworks along the line of the subprogramme's recommendations

	Performance measures: 2002-2003: not available Estimate 2004-2005: 6 countries Target 2006-2007: 8 countries
(c) Increased coordination, sharing of experiences and awareness creation among ECLAC member countries on issues related to public management in the fields of planning, budgeting and evaluation of public-sector activities and local development	(c) (i) Number of stakeholders from ECLAC member States participating in intergovernmental forums, technical meetings, seminars and conferences organized by the subprogramme *Performance measures*: 2002-2003: not available Estimate 2004-2005: 300 stakeholders Target 2006-2007: 350 stakeholders (ii) Number of downloads of documents and material prepared by the subprogramme from the ILPES website *Performance measures*: 2002-2003: not available Estimate 2004-2005: 450,000 downloads Target 2006-2007: 500,000 downloads

External factors

20.67 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) member States continue to fully support and assign priority with regard to planning, budgeting and local development; and (b) resources will be forthcoming to carry out its programme commitments and to strengthen basic functions of planning.

Outputs

20.68 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget/extrabudgetary):

(i) ECLAC — Conference of Ministers and Heads of Planning of Latin America and the Caribbean: substantive servicing of meetings. Thirteenth meeting of the Regional Planning Council and of the Conference of Ministers and Heads of Planning of Latin America and the Caribbean (2006) (10);

(ii) ECLAC — Meeting of the Presiding Officers of the Regional Council for Planning: substantive servicing of meetings. Twenty-fourth meeting of the Presiding Officers of the Regional Planning Council (2007) (1);

(iii) Ad hoc expert groups: eighteenth and nineteenth regional seminars on fiscal policy on the experiences in public administration and budget policies in the countries of the region (2); meeting of experts to consider experiences in programme evaluation of the countries in Latin America and the Caribbean (1); meeting of experts to consider the different experiences relating to local development policies in the countries of the region (1);

(b) Other substantive activities (regular budget/extrabudgetary):

(i) Recurrent publications: two studies on recent changes with regard to fiscal policies, public budgets and results-based management in countries of the region. Special attention will be given to trends and innovations in these areas (2);

(ii) Non-recurrent publications: two studies on assessment methodologies for projects and programmes in specific sectors (2); two studies on local development processes in Latin America and the Caribbean (2);

(iii) Booklets, fact sheets, wallcharts, information kits: electronic information bulletin on the most significant substantive topics of the subprogramme (average of 10 issues in the biennium) (2); *ILPES Bulletin* on subjects relating to the subprogramme (average of 4 issues in the biennium) (2);

(iv) Technical material: preparation of technical documents and presentations related to the main substantive topics of the subprogramme, in compact disk format (Average of 16 in the biennium) (2);

(c) Technical cooperation (regular budget/extrabudgetary):

(i) Advisory services: provision of technical cooperation services to the countries of the region that request it in areas relating to planning; fiscal and budgetary policy; the modernization of public administration; and the evaluation of policies, programmes and projects; provision of technical cooperation services to the countries of the region that request it on subjects relating to local development policies;

(ii) Training courses, seminars and workshops: international courses on economic reforms and strategic State management (average of one in each year of the biennium); international courses on local economic development and regional competitiveness (average of one in each year of the biennium); international courses on specific topics, such as local economic development, regional competitiveness and fiscal decentralization (average of two in each year of the biennium); international courses on specific topics, such as the management and evaluation of public policies and the financing of social security (average of two in each year of the biennium); international courses on specific topics, such as the management of project implementation, the logical framework methodology and the use of impact assessment indicators (average of two in each year of the biennium); international courses on the preparation and appraisal of projects (average of one in each year of the biennium).

Table 20.23 **Resource requirements: subprogramme 7**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	1 537.5	1 537.5	11	11
Non-post	75.8	95.4	—	—
Subtotal	**1 613.3**	**1 632.9**	**11**	**11**
Extrabudgetary	3 215.0	3 420.0	10	12
Total	**4 828.3**	**5 052.9**	**21**	**23**

20.69 The amount of $1,537,500 at the maintenance level is proposed for posts. The amount of $95,400 for non-post requirements provides for: (a) general temporary assistance to cover replacements during sick or maternity leave and during periods of increased workload ($39,200); (b) consultants and experts; and (c) travel of staff. The net increase of $19,600 reflects the reduced requirements for general temporary assistance ($1,800) and consultants ($10,700) based on expenditure patterns, offset by additional requirements for a new provision for experts ($29,300) and travel of staff ($2,800).

Subprogramme 8
Environment and human settlements

Resource requirements (before recosting): $2,733,200

20.70 Activities under this subprogramme will be carried out by the Sustainable Development and Human Settlements Division. The programme of work has been formulated by drawing upon subprogramme 8 of programme 17 of the biennial programme plan and priorities for the period 2006-2007.

20.71 The activities for the biennium will focus on three areas: (a) assessment of the advance of sustainable development in the region; (b) follow-up to public policies and international and regional agreements on sustainable development; and (c) incorporation of sustainable development criteria in land-use development and human settlements. In implementing the activities of the subprogramme, special account will be taken of the relevant provisions of the internationally agreed goals of the Millennium Declaration, in particular Goal 7: Ensure environmental sustainability, especially target 9 regarding the integration of the principles of sustainable development into country policies and programmes, and target 11 relating to achieving a significant improvement in the lives of slum dwellers. The subprogramme will also focus on the follow up to the implementation of relevant international agreements, especially those adopted under the Habitat Agenda (Habitat II).

Table 20.24 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To improve the integration of environmental and urban management considerations into economic, social and land-use policies in the framework of sustainable development.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Fuller understanding of the sustainable development and human settlements trends and prospects by the Governments of the region and other stakeholders	(a) (i) Percentage of participants from the countries of the region in the conferences, workshops and training initiatives organized under the subprogramme who rate the knowledge gained as "useful" or "very useful" for their work *Performance measures*: 2002-2003: 36 per cent of participants rating very useful for their work Estimate 2004-2005: 50 per cent of participants rating very useful for their work Target 2006-2007: 60 per cent of participants rating very useful for their work (ii) Increased number of online consultations, downloads and direct enquiries by stakeholders and users of the databases and publications produced under the subprogramme *Performance measures*: 2002-2003: 14,000 online consultations, downloads and direct enquiries by stakeholders and users Estimate 2004-2005: 18,000 online consultations, downloads and direct enquiries by stakeholders and users Target 2006-2007: 20,000 online consultations, downloads and direct enquiries by stakeholders and users
(b) Enhanced capacity of the Governments of the region to follow up and make progress in the implementation of international and national commitments derived from the outcomes of the World Summit on Sustainable Development, the second United Nations Conference on Human Settlements (Habitat II) and the relevant goals and objectives of the Millennium Declaration	(b) Percentage of ECLAC member States participating in intergovernmental forums, technical meetings, seminars and conferences to review progress in implementation of international commitments derived from the relevant world summits and international conferences

	Performance measures:
	2002-2003: not available
	Estimate 2004-2005: 8 per cent of ECLAC member States
	Target 2006-2007: 10 per cent of ECLAC member States

External factors

20.72 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) policymakers support the development and strengthening of institutional and managerial capacities to incorporate environmental variables into social and economic programming; (b) policymakers support the monitoring of progress in implementing the agreements and goals of the Johannesburg Plan of Implementation, the Millennium Development Goals related to the sustainability of development and the Regional Plan of Action on Human Settlements; and (c) there is no shortfall in available resources.

Outputs

20.73 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget/extrabudgetary):

(i) ECLAC — Regional Meeting of Ministers and High-Level Authorities of the Housing and Urban Development Sector in Latin America and the Caribbean: parliamentary documentation: preparation of technical documents for the Regional Meeting of Ministers and High-level Authorities of the Housing and Urban Development Sector in Latin America and the Caribbean (1);

(ii) Substantive servicing of meetings: holding of the Regional Implementation Forum on Sustainable Development convened by the Commission on Sustainable Development (10);

(iii) Ad hoc expert groups: meeting of experts to consider: issues related to the planning and management of human settlements (1); the causes of the processes affecting sustainable development in Latin America and the Caribbean, as well as indicators for measuring its progress (1); and lessons learned in the application of policies and instruments that incorporate the economic, social and environmental dimensions of sustainable development (1);

(b) Other substantive activities (regular budget/extrabudgetary):

(i) Recurrent publications: a study on the advances of sustainable development in Latin America and the Caribbean (1);

(ii) Non recurrent publications: studies on: advances in methodology and the application of sustainable development indicators (1); financing strategies for sustainable development (1); advances in the region in the application of the outputs of the World Summit on Sustainable Development (Johannesburg, 2002) (1); advances made by civil society in sustainable development in the region (1); advances made in Latin America and the Caribbean in the implementation of the Habitat Agenda and of the Latin American and Caribbean Regional Plan of Action on Human Settlements (1); innovative policies for

the sustainable development of human settlements in the region (1); integration, coherence and coordination of public policies for sustainable development (1); trade policies for sustainable development (1); urban policies, with emphasis on urban financing (1);

(iii) Technical material: updating and improving the database on economic, social and environmental variables and indicators for assessing the advance of sustainable development in Latin America and the Caribbean (2);

(c) Technical cooperation (regular budget/extrabudgetary):

(i) Advisory services: provision of technical cooperation services to countries in the region that request them in various areas of public policy and its links to sustainable development; provision of technical cooperation services to countries that request them in areas relating to public efficiency in the management of human settlements, urban environmental management and analysis of the impact of natural disasters on urban and natural environments; provision of technical cooperation services to countries that request them, with respect to methodologies for the preparation of indicators for assessing the advance of sustainable development;

(ii) Training courses, seminars and workshops: cooperation with government bodies, universities, non-governmental organizations and regional and subregional organizations that request it, in support of training activities for urban environment and land management and planning; cooperation with governmental and intergovernmental entities and with universities, non-governmental organizations and regional and subregional bodies that request it, in support of training activities on the evaluation of sustainable development; cooperation with governmental and intergovernmental entities and with universities, non-governmental organizations and regional and subregional bodies that request it, in support of training in various areas of public policy aimed at sustainable development.

Table 20.25 **Resource requirements: subprogramme 8**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	2 055.3	2 534.9	11	13
Non-post	198.3	198.3	—	—
Subtotal	**2 253.6**	**2 733.2**	**11**	**13**
Extrabudgetary	1 139.3	552.1	—	1
Total	**3 392.9**	**3 285.3**	**11**	**14**

20.74 The amount of $2,534,900 for posts includes an increase of $479,600 relating to: (a) full funding of a one P-2 post established in the biennium 2004-2005; (b) establishment of one new P-2 post, the functions of which will include, inter alia, conducting studies and preparing research papers on sustainable development issues; and (c) the inward redeployment of a P-5 post from subprogramme 3, to enhance the substantive capabilities of the subprogramme in the development and production of sound analysis and practical policy advice to address the development problems

of developing countries and economies in transition. The amount of $198,300, at maintenance level, for non-post requirements provides for general temporary assistance ($49,500), consultants and experts ($82,200) and for travel of staff ($66,600).

Subprogramme 9
Natural resources and infrastructure

Resource requirements (before recosting): $2,989,400

20.75 This subprogramme will be carried out by the Division of Natural Resources and Infrastructure. The programme of work has been formulated by drawing upon subprogramme 9 of programme 17 of the biennial programme plan and priorities for the period 2006-2007.

20.76 The focus of activities for the biennium will be on promoting the adoption of best practices related to sustainable management of natural resources and to widen the access of the population to public utility services. To this end, the subprogramme will develop research lines and provide technical cooperation services to regional stakeholders concerning two major subject areas, namely: (a) the sustainable management of natural resources and (b) provision and regulation of public utilities and infrastructure services. In implementing the activities of the subprogramme, special account will be taken of the relevant provisions of the internationally agreed development goals of the Millennium Declaration, in particular Goal 7: Ensure environmental sustainability, especially target 9 dealing with the integration of the principles of sustainable development into country policies and programmes, and target 10 on the reduction of the number of people without access to safe drinking water.

Table 20.26 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To promote the adoption of best practices related to sustainable management of natural resources as well as the wider access of the population to public utility services.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Strengthened institutional capacity in the countries of the region to formulate policies and regulatory mechanisms for sustainable natural resource management	(a) Increased number of countries and academic, regional and business institutions that act upon the recommendations deriving from the technical cooperation services offered by the subprogramme *Performance measures*: 2002-2003: 15 countries and academic, regional and business institutions Estimate 2004-2005: 20 countries and academic, regional and business institutions Target 2006-2007: 24 countries and academic, regional and business institutions

(b) Strengthened regulatory capacity in the countries of the region for the provision of infrastructure and public utility services	(b) Increase number of countries that act upon the recommendations deriving from the technical cooperation services offered by the subprogramme *Performance measures*: 2002-2003: not available Estimate 2004-2005: 10 countries Target 2006-2007: 12 countries
(c) Increased utilization of technical cooperation services offered by the subprogramme	(c) (i) Increased number of requests for technical assistance and specialized support services under the subprogramme for intergovernmental and technical meetings held at the regional, subregional or national level *Performance measures*: 2002-2003: not available Estimate 2004-2005: 15 requests for technical assistance and services Target 2006-2007: 20 requests for technical assistance and services (ii) Number of positive assessments of the technical proposals presented under the subprogramme on the basis of reports of ministerial and expert meetings *Performance measures*: 2002-2003: not available Estimate 2004-2005: 3 positive assessments Target 2006-2007: 5 positive assessments

External factors

20.77 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) institutional stability continues to prevail and that various initiatives on infrastructure integration have strong support from national Governments; and (b) extrabudgetary resources are made available to support the activities programmed.

Outputs

20.78 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget): ad hoc expert groups: meeting of experts to consider: the impact of international agreements on the provision of

infrastructure and public utilities (1); the impact of the provision of infrastructure services and public utilities on the competitiveness of countries in the region, taking into account the situation of landlocked countries (1); the progress achieved in the integration of energy markets in Latin America and the Caribbean (1); the sustainable management of energy resources and their relation to the Millennium Development Goals. Special attention will be given to social coverage and the quality of energy consumption; the incorporation of renewable energies within the energy supply, and the regulation and promotion of efficient energy use (2007) (1);

(b) Other substantive activities (regular budget):

(i) Non-recurrent publications: studies: on legislation relating to natural resource management (1); on progress in the integration of regional energy markets (1); on the impact of international agreements and trade liberalization on the provision of infrastructure and public utilities (1); on the policies and mechanisms adopted to increase the share or renewable energies in the energy grids of the countries of the region (1); on the transactions carried out in the context of international mechanisms for emissions exchange, with particular emphasis on the share of renewable energies (1); to evaluate public policies, regulatory frameworks and private participation in the provision of infrastructure and public utilities (4); on public policies for the sustainable management of water resources (2); and on the share and placement of mining resources on the international market (2);

(ii) Booklets, fact sheets, wallcharts, information kits: information bulletin on watercourses and lakes shared by two or more countries (2); newsletter of the Network for Cooperation in Integrated Water Resources Management for Sustainable Development in Latin America and the Caribbean (2);

(c) Technical cooperation (extrabudgetary):

(i) Advisory services: provision of technical cooperation to countries in the region that request it in relation to the management of natural resources and the provision of infrastructure and public utilities; provision of technical cooperation, on request, to the Energy and Mines Commission of the Latin American Parliament on subjects relevant to the functions of the Commission;

(ii) Training courses, seminars and workshops: organization of a two-week regional course for public and private officials involved in the provision and management of public utilities, on topics related to regulation, provision and management of such services; organization of a two-week regional course oriented to public and private officials on the management of natural resources;

(iii) Field projects: management and implementation of technical cooperation projects on: the development of legal and political frameworks related to the promotion of renewable energies, in the context of the Millennium Development Goals; and the harmonization of public policies and regulations for infrastructure services.

Table 20.27 **Resource requirements: subprogramme 9**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	3 240.7	2 787.2	19	14
Non-post	202.2	202.2	—	—
Subtotal	**3 442.9**	**2 989.4**	**19**	**14**
Extrabudgetary	695.0	969.1	1	1
Total	**4 137.9**	**3 958.5**	**20**	**15**

20.79 The amount of $2,787,200 for posts includes a decrease of $453,500 resulting from: (a) outward redeployment of three Local level posts to subprogramme 1 to enhance the support capabilities for research in the receiving subprogramme particularly in the area of trade facilitation. The work programme activities of the former thematic area of transport under this subprogramme have been redefined into a new thematic area of trade facilitation to respond to the changing demands of member States; and (b) abolition of two Local level clerical posts, the functions of which have been realigned and will be subsumed in other posts of a similar nature. The amount of $202,200 at the maintenance level, for non-post requirements provides for general temporary assistance ($54,100), consultants and experts ($81,600) and for travel of staff ($66,500).

Subprogramme 10
Statistics and economic projections

Resource requirements (before recosting): $4,039,400

20.80 The work under this subprogramme will be carried out by the Statistics and Economic Projections Division. The programme of work has been formulated by drawing upon subprogramme 10 of programme 17 of the biennial programme plan and priorities for the period 2006-2007.

20.81 The focus of activities for the biennium will be on improving the capacity of ECLAC member States to compile and disseminate statistical information and indicators essential to the design and timely monitoring of economic and social development policies. The subprogramme comprises four major subject areas: (a) technical cooperation with member States and regional statistical bodies; (b) statistical databanks on Latin America and the Caribbean and dissemination of regional statistics and indicators: (c) economic statistics and the System of National Accounts; and (d) modelling and prospective analysis of the development process in the countries of Latin America and the Caribbean.

20.82 In implementing the activities of the subprogramme, special account will be taken of the relevant provisions of the internationally agreed development goals of the Millennium Declaration, in particular Goal 1: Eradicate extreme poverty and hunger, especially with regard to the estimation and use of social indicators relating to income distribution, poverty and employment characteristics of different social groups, with support from the Programme for the Improvement of Surveys of Living Conditions in Latin America and the Caribbean. The subprogramme will continue to strengthen the role of the Statistical Conference of the Americas of ECLAC, the intergovernmental body that sets cooperation priorities for statistical development in the region.

Table 20.28 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To enhance the production and timely dissemination of statistical information and indicators to design and monitor economic and social policies in the region.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Modernization of the national accounts of the countries of the region through the incorporation of the new methodological recommendations adopted at the international level in the framework of the System of National Accounts 1993 and their adaptation to the special needs arising from structural changes in the economies	(a) Number of countries in the region regarded by the Statistical Conference of the Americas as having made satisfactory progress in implementing the System of National Accounts 1993 and incorporated satellite accounts, in accordance with international recommendations and their own requirements *Performance measures*: 2002-2003: 9 countries Estimate 2004-2005: 9 countries Target 2006-2007: 12 countries
(b) Increased utilization of the economic indicators and projections compiled and produced by the subprogramme	(b) (i) Increased number of downloads of the economic indicators and projections made available online by ECLAC (*Statistical Yearbook for Latin America and the Caribbean*) *Performance measures*: 2002-2003: 466,997 downloads Estimate 2004-2005: 466,900 downloads Target 2006-2007: 537,000 downloads (ii) Number of citations and references to ECLAC indicators and projections in the media and external publications *Performance measures*: 2002-2003: 200 references to "Preliminary Overview" Estimate 2004-2005: 200 references to "Preliminary Overview" Target 2006-2007: 230 references to "Preliminary Overview"

(c) Strengthened capacity on the part of the countries of the region to monitor the fulfilment of the Millennium Development Goals relating to poverty and social well-being, and better policies for disseminating harmonized indicators, both at the national level and in the United Nations system	(c) Increased number of countries in the region regarded by the Statistical Conference of the Americas as having made satisfactory progress in incorporating ECLAC methodological recommendations into the design and compilation of poverty and social well-being indicators *Performance measures*: 2002-2003: 24 (number of countries incorporating Millennium Development Goals social indicators) Estimate 2004-2005: 26 (number of countries incorporating Millennium Development Goals social indicators) Target 2006-2007: 30 (number of countries incorporating Millennium Development Goals social indicators)

External factors

20.83 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) policymakers continue to assign priority and to enhance international cooperation in the statistical field and will strengthen the technical, institutional and managerial capacities in this area at the national and international levels; (b) the international community is responsive to the needs and concerns of ECLAC member countries in accordance with the guidelines of the General Assembly and the Economic and Social Council; and (c) ECLAC member States have sustained resources to support their efforts to strengthen their national statistical offices and regional capabilities to produce statistics and projections and to promote the adoption and dissemination of methodological and technological advances in this field.

Outputs

20.84 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) ECLAC — Statistical Conference of the Americas: substantive servicing of meetings: fourth meeting of the Statistical Conference of the Americas of ECLAC. This activity includes the coordination and monitoring of technical cooperation agreements in different areas and the preparation of reports on the activities of the ECLAC secretariat and the outputs and advances made in statistical development and international cooperation, as well as the preparation of substantive documentation for presentation at the Conference (6); two meetings of the Executive Committee of the Conference, including the preparation of progress reports on advances and outputs of the programme of work defined by the Conference (12);

(ii) Ad hoc expert groups: meeting of experts to: analyse the advance of the satellite accounts with respect to the priorities set for sustainable development in the region (1); analyse the incorporation of the new international recommendations on nomenclature in

national and foreign trade basic statistics practices. This meeting will be held in cooperation with the United Nations Statistics Division (1); assess the scenarios for growth in the medium and long term and to provide recommendations for economic policy (1); consider the improvement and harmonization of short-term indicator systems in Latin America and the Caribbean (1); the integration of issues relating to science and technology into national accounting practices (1); evaluate the implementation of the System of National Accounts and its adjustment to the new demands of the economies in the region, within the framework provided by the Latin American Network of Experts on National Accounts (1); make recommendations on further harmonizing and standardizing national indicators and incorporating them into a regional system of follow-up in Latin America and the Caribbean to the development goals set out in the Millennium Declaration (1); make recommendations on promoting the improvement of techniques and methodologies used in household surveys and social information systems, in addition to broadening the subject matter and geographical areas covered (1);

(b) Other substantive activities (regular budget/extrabudgetary):

(i) Recurrent publications: *Cuadernos estadísticos de la CEPAL* (2 issues, both on analysing and disseminating the most recent changes in the main international classifications relating to basic national and foreign trade statistics (2); *Statistical Yearbook for Latin America and the Caribbean* (2);

(ii) Non-recurrent publications: studies on: incorporation of issues relating to science and technology into national accounting methods (1); aspects of income equity and distribution, and the dimensions of social well-being in selected countries of the region (2); the macroeconomic projections and the trends of production sectors in Latin America and the Caribbean based on the main scenarios for the international economy (2); the modelling of economic policy options and their quantitative effects on medium and long-term trends in growth and employment, with special emphasis on the impact of structural changes and the transfer of technological advances to productive processes (2);

(iii) Technical material: maintenance and updating of databases on input-output matrices and stocks of factors of production (2); maintenance, updating and expansion of existing databases, incorporating new economic, social and environmental topics and short-term indicators. Improving support for internal and external and interconnection services, particularly with respect to the economic and social information system of the United Nations (2); preparation of statistical indicators for the annual editions of the *Social Panorama of Latin America* (2005-2006 and 2006-2007 editions), in conjunction with the Statistics and Economic Projections Division and the Social Development Division (2); preparation of the statistical annex and economic projections for the *Economic Survey of Latin America and the Caribbean* (2005-2006 and 2006-2007 editions) (2); preparation of the statistical summary and economic projections for the *Preliminary Overview of the Economies of Latin America and the Caribbean* (2006 and 2007 editions) (2); updating and expanding historical databases (2);

(c) Technical cooperation (regular budget/extrabudgetary):

(i) Advisory services: provision of technical cooperation services to member States and regional bodies that request them in areas relating to household surveys, social indicators and statistics and in the quantification and analysis of situations of poverty as part of the follow-up to the development goals set out in the Millennium Declaration;

provision of technical cooperation services to member States and regional bodies that request them in the development of systems for monitoring and modelling current economic conditions and the construction of analytical indicators; provision of technical cooperation services to member States and regional bodies that request them in the harmonization of basic economic statistics and use of international nomenclature, as well as in the implementation of the System of National Accounts 1993 and its satellite accounts;

(ii) Training courses, seminars and workshops: cooperation with government entities, universities, non-governmental organizations and regional and subregional bodies in support of training activities on topics relating to the estimation and use of social indicators linked to the development goals set out in the Millennium Declaration, income distribution and relevant aspects of social vulnerability.

Table 20.29 **Resource requirements: subprogramme 10**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	4 130.0	3 814.1	27	25
Non-post	244.9	225.3	—	—
Subtotal	**4 374.9**	**4 039.4**	**27**	**25**
Extrabudgetary	515.4	839.4	5	—
Total	**4 890.3**	**4 878.8**	**32**	**25**

20.85 The amount of $3,814,100 provides for 25 posts, reflecting a decrease of $315,900. The decrease results from: (a) the redeployment of one P-3 post to subprogramme 1 to strengthen the substantive capacity of the receiving subprogramme to implement designated high-priority work programme activities; and (b) the abolition of a clerical Local level post the support functions of which have been realigned and will be subsumed in other posts of a similar nature. The amount of $225,300 for non-post requirements provides for: general temporary assistance ($52,000); consultants and experts ($82,700); and travel of staff ($90,600). Decreases are applied against general temporary assistance ($10,000) and consultants ($9,600).

Subprogramme 11
Subregional activities in Mexico and Central America

Resource requirements (before recosting): $6,828,800

20.86 This subprogramme will be carried out by the ECLAC subregional office in Mexico. The programme of work has been formulated by drawing upon subprogramme 11 of programme 17 of the biennial programme plan and priorities for the period 2006-2007.

20.87 The subprogramme will develop lines of research and provide technical cooperation services to Governments and other relevant stakeholders in the subregion concerning the following subject areas: (a) economic development; (b) social development; (c) international trade; (d) agricultural and rural development; (e) productive development; (f) energy and natural resources; and

(g) indicators and disaster assessment. In implementing the activities of the subprogramme to achieve the expected results, special account will be taken of the relevant provisions of the internationally agreed goals of the Millennium Declaration, in particular Goal 1: Eradicate extreme poverty and hunger, Goal 3: Promote gender equality and empower women, Goal 7: Ensure environmental sustainability, and Goal 8: Develop a global partnership for development.

Table 20.30 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To achieve dynamic, sustainable and qualitatively sound economic development, together with inclusive and equitable social development within a solid democratic institutional framework, to enable the subregion to progress towards fulfilling the goals set forth in the Millennium Declaration.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Strengthened understanding and analytical knowledge of member State stakeholders in formulating and implementing policies and programmes regarding the issues indicated in the objective	(a) (i) Increased number of member State stakeholders accessing services and products of ECLAC subprogramme aimed at strengthening understanding and analytical capacity to formulate and implement policies and programmes *Performance measures*: 2002-2003: not available Estimate 2004-2005: 500 stakeholders accessing services and products Target 2006-2007: 600 stakeholders accessing services and products (ii) Number of member State stakeholders trained in and/or using services and products of ECLAC subprogramme aimed at strengthening understanding and analytical capacity to formulate and implement policies and programmes *Performance measures*: 2002-2003: not available Estimate 2004-2005: 250 stakeholders trained in and/or using services and products Target 2006-2007: 350 stakeholders trained in and/or using services and products

(b) Increased awareness among member States of the development agenda facing the subregion, including its integration process and the global framework	**(b) Number of member State stakeholders that consider ECLAC subregional analysis services and products useful in increasing awareness of the development agenda facing the subregion** *Performance measures*: 2002-2003: not available Estimate 2004-2005: 60 stakeholders in member States that consider services and products useful in increasing awareness of subregional development agenda Target 2006-2007: 100 stakeholders in member States that consider services and products useful in increasing awareness of subregional development agenda

External factors

20.88 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) relevant government authorities and other key actors fully support and assign priority to the work of the Commission in the various subject areas covered by the programme of work; (b) extrabudgetary resources are made available to the subprogramme to carry out its programme commitments and to facilitate interaction of the Commission with its stakeholders; (c) the international community is responsive to ECLAC member countries' needs and concerns, in accordance with the guidelines of the General Assembly and the Economic and Social Council; and (d) economic, social and institutional stability continue to prevail in the region without major disruptions or external shocks.

Outputs

20.89 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget): ad hoc expert groups: meeting of experts to consider: changes in the structure of trade in goods and services and the competitiveness of the productive sectors (1); specific topics relating to social policy reforms, poverty trends and social vulnerability (1); the relationship between the economy and the environment (1); the relationship between trade, investment and growth in the subregion (1); topics relating to the management of risks associated with natural disasters in the context of the development strategies in selected countries of the subregion (1); sustainable development in the energy sector (1); recent economic trends and the outlook for Central America (1); the evolution and challenges in the agricultural sector (1);

(b) Other substantive activities (regular budget/extrabudgetary):

(i) Recurrent publications: studies or reports on: changes in the manufacturing sector and competitiveness in selected countries in the subregion (1); trends and challenges in the agricultural sector in selected countries of the subregion (1); trends in integration and trade agreements in selected countries of the subregion (1); economic developments in the countries of the subregion and the outlook for 2005 and 2006 (10); economic developments in the countries of the subregion and the outlook for 2006 and 2007 (10);

recent economic developments and the prospects for the Central American subregion in 2005-2006 and 2006-2007 (2);

(ii) Non-recurrent publications: studies on: changes in the structure of trade in goods and services and competitiveness in selected countries in the subregion (1); competition and the environment in selected countries of the subregion (1); fiscal and monetary policies in selected countries of the subregion, in the context of regional integration (1); human capital formation in rural areas of selected countries in the subregion (1); natural resources and the Millennium Development Goals in selected countries of the subregion (1); new methods of risk management and agricultural credit in selected countries of the subregion (1); policies for moving forward with gender equity in selected countries of the subregion (1); risk management policies for natural disasters in development strategies in selected countries of the subregion (1); social policy reforms in selected countries of the subregion (1); the evolution of poverty and social vulnerability in selected countries of the subregion (1); the relationship between trade, investment and growth in selected countries of the subregion (1); the restrictions and outlook for sustainable development of the energy sector in selected countries of the subregion (1);

(iii) Technical material: contributions to the *Preliminary Overview of the Economies of Latin America and the Caribbean*, 2006 and 2007 editions. Notes on the economies of the countries of the subregion (2); updating and expansion of the database for the agricultural sector of the countries in the subregion (2); updating and expansion of the database on economic statistics and national accounts of the countries in the subregion (2); updating and expansion of the database on indicators for assessment of the socio-economic and environmental effects of natural disasters (2); updating and expansion of the database on the energy sector and natural resources of countries in the subregion (2); updating and expansion of the database on the industrial sector of the countries in the subregion (2); updating and expansion of the social indicators database of the countries in the subregion (2); updating and expansion of the trade database for the countries in the subregion (2);

(c) Technical cooperation (extrabudgetary): advisory services: provision of advisory services to countries in the subregion and other relevant stakeholders that request it, in the areas of policies and capacity-building for poverty eradication, social development and gender equity; provision of technical cooperation to countries and other relevant stakeholders that request it in areas relating to environmental sustainability, natural resources and energy; provision of technical cooperation to the countries of the subregion and other relevant stakeholders that request it in relation to the development of the agricultural sector and rural areas; provision of technical cooperation to the countries of the subregion and other relevant stakeholders that request it relating to the development and use of indicators and the assessment of the socio-economic and environmental effects of natural disasters; provision of technical cooperation to the countries of the subregion and other relevant stakeholders that request it with regard to the development of the industrial sector; provision of technical cooperation to the countries of the subregion and other relevant stakeholders that request it, in areas relating to the construction of a global alliance for development, as well as on issues relating to competitiveness, trade, integration and trade agreements; provision of technical cooperation to the countries of the subregion and other relevant stakeholders that request it, on matters relating to capacity-building for the design and implementation of macroeconomic policies in the context of structural adjustment, and also in areas of fiscal, monetary and competitiveness policy.

Table 20.31 **Resource requirements: subprogramme 11**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	6 442.0	6 396.5	41	41
Non-post	432.3	432.3	—	—
Subtotal	**6 874.3**	**6 828.8**	**41**	**41**
Extrabudgetary	2 213.9	1 392.7	1	1
Total	**9 088.2**	**8 221.5**	**42**	**42**

20.90 The amount of $6,396,500 for posts includes a net decrease of $45,500 relating to: (a) full funding of one P-4 post established in the biennium 2004-2005; (b) the establishment of one new P-2 post, the functions of which will include maintenance of the socio-economic information system, databases and models; sound analyses of specifically defined aspects of the development problems of developing countries and economies in transition; practical assistance in project development and implementation; effective support of intergovernmental processes, under the direction or guidance of a senior staff member; and (c) outward redeployment of one P-4 post to subprogramme 3 to enhance the substantive capabilities of the receiving subprogramme to implement designated high-priority work programme activities. The amount of $432,300, at the maintenance level, for non-post requirements provides for: other staff costs ($73,800); consultants and experts ($219,100); and travel of staff ($139,400).

Subprogramme 12
Subregional activities in the Caribbean

Resource requirements (before recosting): $4,821,600

20.91 This subprogramme will be carried out by the ECLAC subregional headquarters in the Caribbean, which also serves as the secretariat of the Caribbean Development and Cooperation Committee. The programme of work has been formulated by drawing upon subprogramme 12 of programme 17 of the biennial programme plan and priorities for the period 2006-2007.

20.92 The activities will focus on the promotion of cooperation among ECLAC member and associate member countries in the Caribbean subregion in areas such as: (a) macroeconomic policies and economic development; (b) linkages with the international economy, integration and cooperation; (c) social development in the Caribbean; (d) statistics and information management for development; (e) sustainable development in the Caribbean; and (f) science and technology for development. In this context, priority will be attached to follow up on the outcome of the International Meeting to Review the Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States, held in Mauritius in January 2005, and the new phases of the implementation of the Programme of Action for the Sustainable Development of Small Island Developing States, including the formulation of national development strategies.

20.93 In implementing the activities of the subprogramme, special account will be taken of the relevant provisions of the internationally agreed goals of the Millennium Declaration, in particular Goal 1:

Eradicate extreme poverty and hunger, Goal 3: Promote gender equality and empower women, Goal 7: Ensure environmental sustainability and Goal 8: Develop a global partnership for development, especially target 14: address the special needs of landlocked countries and small island developing States.

Table 20.32 **Objectives for the biennium, expected accomplishments and indicators of achievement and performance measures**

Objective of the Organization: To achieve dynamic, sustainable and equitable economic and social development, together with improving the linkages between the countries of the Caribbean region and the global economy and consolidating its integration in order to enable the subregion to fulfil the goals set forth in the Millennium Declaration.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Improved knowledge of member States in formulating and implementing social policies and programmes, integrating gender analysis at the formulation, implementation and evaluation phases	(a) (i) Number of public administrative staff trained in the use of the Social Statistics Database and the Social Vulnerability Index (VI) for formulating evidence-based social policy for Caribbean small island developing States *Performance measures*: 2002-2003: not available Estimate 2004-2005: 120 public administrative staff trained in the Social Vulnerability Index Target 2006-2007: 180 public administrative staff trained in the Social Vulnerability Index (ii) Increased number of policies and programmes using gender mainstreaming methodology formulated by member States in the subregion receiving technical cooperation services from ECLAC in terms of analytical inputs and policy advice *Performance measures*: 2002-2003: not available Estimate 2004-2005: 15 policies and programmes using gender mainstreaming methodology Target 2006-2007: 30 policies and programmes using gender mainstreaming methodology

(b) Increased awareness of the new concepts of development and the new regional and global structures and their potential impact on the sustainable development process for the small island developing States in the subregion	(b) Number of governmental policy changes influenced by analytical inputs and policy advice provided by ECLAC to Caribbean countries receiving technical cooperation services *Performance measures*: 2002-2003: not available Estimate 2004-2005: 10 governmental policy changes influenced by ECLAC analytical inputs Target 2006-2007: 22 governmental policy changes influenced by ECLAC analytical inputs
(c) Strengthened technical capacities in the Caribbean countries for implementing the new trade-related commitments and for deriving benefit from new market-access opportunities in the context of integration schemes	(c) Number of strategies to improve linkages with the global markets designed by beneficiaries of the policy advice and training activities of the subprogramme *Performance measures*: 2002-2003: not available Estimate 2004-2005: 12 strategies to improve linkages with global markets Target 2006-2007: 20 strategies to improve linkages with global markets

External factors

20.94 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) the international community is responsive to the subprogramme's priorities, in accordance with the guidelines of the General Assembly and the Economic and Social Council; (b) member States continue to provide timely and accurate information and to actively take part in the meetings and other activities carried out by the ECLAC subregional headquarters for the Caribbean; and (c) ECLAC member States have sustained resources to support their efforts to strengthen subregional integration and cooperation in the aforementioned subject areas.

Outputs

20.95 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) ECLAC — Sessional Ad Hoc Committee on Population and Development: substantive servicing of meetings. A subregional meeting in follow-up to the Latin American and Caribbean Regional Plan of Action on Population and Development and the International Conference on Population and Development (10);

(ii) ECLAC — Caribbean Development and Cooperation Committee:

a. Substantive servicing of meetings. One session of the Committee, involving the preparation of reports and the relevant substantive documentation (4); one meeting of the Monitoring Committee of the Caribbean Development Cooperation Committee (1);

(iii) Substantive servicing of meetings: a high-level technical meeting of Caribbean authorities responsible for water resources management (1); a subregional meeting in follow-up to the World Summit for Social Development. (1); two subregional intergovernmental meetings for the integrated follow-up of the implementation of global commitments undertaken at the international conferences and summits convened in the 1990s under the auspices of the United Nations (International Conference on Population and Development, Fourth World Conference on Women, World Summit on Sustainable Development and Millennium Summit) (2);

(iv) Ad hoc expert groups: meeting of experts to consider: gender equality issues (1); sustainable development from a human rights perspective and the challenges it represents for the Caribbean small island developing States (1); the implications of hemispheric integration for tourism policies and tourism incentive legislation in the Caribbean (1); the collection, dissemination and use of social statistics for application in social policy formulation (1); social policies and programmes to address the needs of the most vulnerable population segments in the Caribbean (1); the interrelationships between population and socio-economic development in the Caribbean subregion (1); the fiscal impact of trade liberalization on the Caribbean economies (1); and examine the new challenges for the Caribbean in the information field (1); the ownership and sharing of information by senior statisticians and specialized personnel of data-producing government agencies (1);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: report or studies on: social trends in the countries of the subregion (1); Major statistical publications: abstracts (1); selected statistical indicators of Caribbean countries (two issues in the biennium and electronic publication of material (2); economic trends in the countries of the subregion (2);

(ii) Non-recurrent publications: studies or reports on: renewable energy and sustainable development in Caribbean small island developing States (1); intra-Caribbean Development and Cooperation Committee trade and investment in the context of the new international trade rules (1); poverty reduction initiatives in selected countries of the subregion (1); social vulnerability in Caribbean small island developing States (1); sustainable development from a human rights perspective and the challenges it represents for the Caribbean small island developing States (1); tax reform in the Caribbean (1); the causes and consequences of low rates of specialization in science and technology in the Caribbean and proposals for addressing the situation (1); the causes and consequences of the "brain drain" seen in the subregion (1); the challenge of subregional cooperation for sustainable development in the Caribbean, focusing on the Programme of Action for the Sustainable Development of Small

Island Developing States (1); the economic and social impact of the exclusion of the associate member countries of ECLAC from the Free Trade Area of the Americas (1); the factors that influence capital market development in the subregion (1); the fiscal impact of trade liberalization in the economies of the subregion (1); the impact of hemispheric integration and new trade arrangements, such as partnership agreements with the European Union, on Caribbean integration (1); the impact of the operation and management of agencies and institutions working in the field of science and technology in member countries of the Caribbean Development Cooperation Committee (1); the implications of hemispheric integration for tourism policies in the Caribbean (1); the implications of trade liberalization for trade performance and competitiveness in the Caribbean (1); the information structure of service sectors in the Caribbean (1); the movement of people as a consequence of the Caribbean Community (CARICOM) Single Market and Economy (1); a study on the outcomes of social policy frameworks in the subregion (1); the outlook for tourism-based Caribbean economies (1); the participation of associate member countries of ECLAC in United Nations specialized agencies and other United Nations bodies (1); the relationships between debt accumulation and economic growth in the Caribbean (1); the status of marine-based tourism following the implementation of recommendations included in national reports on the yachting segment (1); tourism incentive legislation in selected Caribbean countries (1); water profiles in selected Caribbean countries, using integrated water management techniques (1); changes in gender relations in the subregion (1); changes in the Caribbean countries population structure, with special attention to issues related to ageing (1); the capability of national institutions to adapt to the principles of integrated water management (1); gender policies in the subregion (1); the development of the information society in the Caribbean (1);

(iii) Booklets, fact sheets, wallcharts, information kits: distribution of information and press releases to report on developments related to the sustainable development of Caribbean small island developing States (1); electronic publication of the *Current Awareness Bulletin* (12 issues in the biennium) (2); publication of the bulletin *UN Focus on the Caribbean* covering activities carried out by the subregional headquarters in the Caribbean (English only) (8 issues in the biennium) (2);

(iv) Technical material: contribution to the statistical summary and text of the *Preliminary Overview of the Economies of Latin America and the Caribbean* (2006 and 2007 editions). Notes on the economies of the countries of the subregion (1); development and preparation of educational and training materials on water resources management, in conjunction with the Caribbean Water Partnership, for use in primary, secondary and tertiary education and by the general public (2); improvement and updating of the databases on sustainable development of the Caribbean small island developing States (2); preparation and distribution of information notes on selected trade issues of relevance to member States of the Caribbean Development Cooperation Committee in the context of current and future negotiations (2); regular updating and

maintenance of the full-text database of substantive Caribbean development documents disseminated via the Caribbean Digital Library (2); regular updating and maintenance of the searchable online database of economic statistics (2); updating and improvement of the bibliographic database on women and development in the Caribbean to include information on gender equity (2); updating and maintenance of the electronic databases of sociodemographic and social statistics for the subregion (2);

(v) Substantive servicing of inter-agency meetings: convening of separate meetings of the Inter-agency Collaborative Group, as appropriate (1); organization and convening of technical meetings of Caribbean small island developing States and meetings between them and the agencies of the Inter-agency Collaborative Group with responsibility, under their respective mandates, for the implementation of specific aspects of sustainable development in the subregion (1);

(c) Technical cooperation (extrabudgetary):

(i) Advisory services: provision of advisory services to countries of the region, upon request, on issues relating to trade, investment, integration and subregional cooperation; provision of advisory services to countries of the subregion, upon request, in the areas of population and development, gender equity, social policies and social vulnerability; provision of advisory services to countries of the subregion, upon request, on information management and the organization of statistical services; provision of advisory services to countries of the subregion, upon request, on issues relating to new phases of the implementation of the Programme of Action for the Sustainable Development of Small Island Developing States, including the formulation of national development strategies, the conceptualization of approaches applicable to problem areas and the formulation of project proposals. These services can also encompass topics such as the economic, social and environmental impact of natural disasters in the Caribbean subregion; provision of advisory services to countries of the subregion, upon request, with respect to the impact of world economic trends on national and subregional policies and changes in macroeconomic policies and economic performance in the subregion; provision of advisory services to the Working Group of Non-Independent Caribbean Countries to provide a more effective mechanism to support initiatives specifically related to associate member countries; provision of technical cooperation to countries in the subregion, upon request, in areas relating to the contribution of science and technology to sustainable development in the Caribbean;

(ii) Training courses, seminars and workshops: organization and conduct of seminars and workshops, at the request of member States of the subregion, on various aspects of social development, with specific reference to the movement of people, gender equity, social policy development and capacity-building in the areas of social statistics and the measurement of social vulnerability; organization and conduct of workshops on the tools of integrated water management for practitioners,

especially officers of water resources management institutions and agencies, agriculture and sustainable development specialists, and staff of selected non-governmental agencies (4 workshops are estimated to be organized); organization and implementation of a data management workshop for public and private sector officials; organization of seminars and workshops, at the request of member States of the Caribbean Development Cooperation Committee, on various aspects of hemispheric and international trade in the context of advances with respect to hemispheric integration and new international trade regulations; subregional workshops for public sector officials on the use of the databases of economic statistics.

Table 20.33 **Resource requirements: subprogramme 12**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	4 318.5	4 498.7	33	34
Non-post	315.2	322.9	—	—
Subtotal	**4 633.7**	**4 821.6**	**33**	**34**
Extrabudgetary	218.2	122.0	—	—
Total	**4 851.9**	**4 943.6**	**33**	**34**

20.96 The amount of $4,498,700 reflecting an increase of $180,200 provides for 34 posts. The increase results from the inward redeployment of one P-2 post from the Project Management Unit intended to enhance the substantive capabilities of the subprogramme to implement designated high-priority work programme activities. The amount of $322,900 for non-post requirements relates to: other staff costs ($95,500); for consultants and experts ($157,300); and for travel of staff ($70,100). The increase of $7,700 is mainly related to additional general temporary assistance for peak workload periods.

D. Programme support

Resource requirements (before recosting): $33,393,400.

20.97 The activities carried out under programme support comprise conference services, library services, management of technical cooperation activities and administration and common services.

Outputs

20.98 During the biennium 2006-2007 the following outputs will be delivered:

(a) *Conference services*. The activities are carried out by the Documents and Publications Division in Santiago and the Editorial, Documents and Conference Services. The main activities relate to: (i) the provision of technical services to the meetings of policymaking organs of ECLAC and other intergovernmental meetings held under its auspices; (ii) the provision of

conference services to the meetings of policymaking organs of ECLAC and other intergovernmental meetings held under its auspices, including translation, interpretation, editing and verbatim reporting; (iii) the publications programme, distribution of ECLAC publications; and (iv) collaboration with the United Nations Sales Unit in the commercial distribution of United Nations publications;

(b) *Library services*. Library services are provided to ECLAC staff members and external users by the libraries at Santiago and Mexico City. Activities include the publication of bulletins and bibliographies; the provision of services to remote users through the Internet; United Nations depository library in Chile; establishment of agreements and cooperation with other libraries in the subregion; dissemination of the substantive documentation of ECLAC; processing of external bibliographic resources and information in support of the substantive activities of the Commission in the subregion; disseminating the Micro-ISIS programme throughout the subregion and advising Libraries and information centres on its installation and operation; providing technical assistance and organizing courses on the use of Micro-ISIS; answering reference queries; publication of bulletins and bibliographies on paper and through electronic means; and updating daily the section of the ECLAC webpage pertaining to the Library;

(c) *Management of technical cooperation activities*. The activities are carried out by the Project Management and the Extrabudgetary Resource Mobilization Units of the Programme Planning and Operations Division. The ECLAC technical cooperation programme is formulated to supplement the regular budget resource allocation. It is geared to strengthening and expanding the economic and social research agenda and to the application of research findings to the provision of advisory services and training for the benefit of ECLAC member States. It plays an active role in integrating substantive activities financed with extrabudgetary funds with those financed with the regular budget. It also aims at maintaining a mutually supporting balance between substantive research and operational activities. The anticipated outputs during the biennium are as follows:

(i) Publication of reports on the activities carried out by the ECLAC system to support and/or promote technical cooperation among developing countries at the regional, subregional and national levels; institutional arrangements for technical cooperation activities existing in developing member States of ECLAC; operational activities carried out in the region to promote interregional cooperation;

(ii) Advisory services to Governments and/or regional institutions in the identification and/or elaboration of technical cooperation programmes and project proposals, to be implemented at the regional, national or interregional level;

(iii) Coordination with the technical cooperation focal points in other regional commissions for the promotion of interregional cooperation activities;

(iv) Consultations with other regional organizations that carry out technical cooperation in Latin American and the Caribbean, to identify priorities to be included in the regional programme;

(v) Collaboration with substantive units in the ECLAC system and subregional offices, for the preparation and implementation of projects to promote and support technical cooperation among developing countries components in the ECLAC programme of work;

(vi) Assistance to Governments in the identification of technical and cooperation demands and opportunities and in the preparation of project proposals;

(vii) Preparation of project agreements and proposals in accordance with the operational and financial rules and procedures established by the contributing organization, institution or government and by the United Nations;

(viii) Preparation of budgets for extrabudgetary activities;

(ix) Monitoring project implementation;

(x) Administration of extrabudgetary funds in close collaboration with the substantive units responsible for the implementation of such projects;

(d) *Administration and common services*. The main activities of the Division of Administration at ECLAC-Santiago are: (a) the overall management and coordination of administrative services, policy formulation and the establishment of managerial and administrative guidelines at ECLAC and overseeing administrative activities at two ECLAC subregional headquarters in Mexico City and Port of Spain and five national offices; (b) human resources management: recruitment, placement and career development of staff, staff administration and classification, maintenance of the classification system for General Service posts established under administrative instruction ST/AI/410, internship programme, medical and employee assistance, general advice and individual counselling; (c) budget formulation and control through preparation of biennial programme budgets and budget performance reports, budgeting and monitoring of approved budgets and staffing table control; (d) financial management and control through establishment of procedures for the control and maintenance of regular and extrabudgetary funds, implementation of financial regulation and rules and financial reporting and accounting, including treasury services; (e) general support services: including communications and transportation; procurement, facilities management and maintenance, archives and records management; (f) planning and coordinating the implementation and administration of IMIS in the ECLAC system; (g) language training at all ECLAC duty stations (excludes training activities funded centrally and directed by the Office of Human Resources Management); and (h) Electronic information activities carried out by the Electronic Information Section in consultation with the ECLAC Information Management Committee whose main activities are to advise the Executive Secretary on policy formulation for the automation processes at ECLAC, including the allocation of material and financial resources; provide technical advice and support services to substantive areas, ensuring the appropriate functioning of the ECLAC automation platform, including the website, Internet and IMIS services; supervise the maintenance services of ECLAC computer hardware and ensure the security of its information systems.

Table 20.34 **Resource requirements: programme support**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	24 104.9	23 127.9	201	193
Non-post	9 961.2	10 265.5	—	—
Subtotal	**34 066.1**	**33 393.4**	**201**	**193**
Extrabudgetary	968.2	929.1	9	10
Total	**35 034.3**	**34 322.5**	**210**	**203**

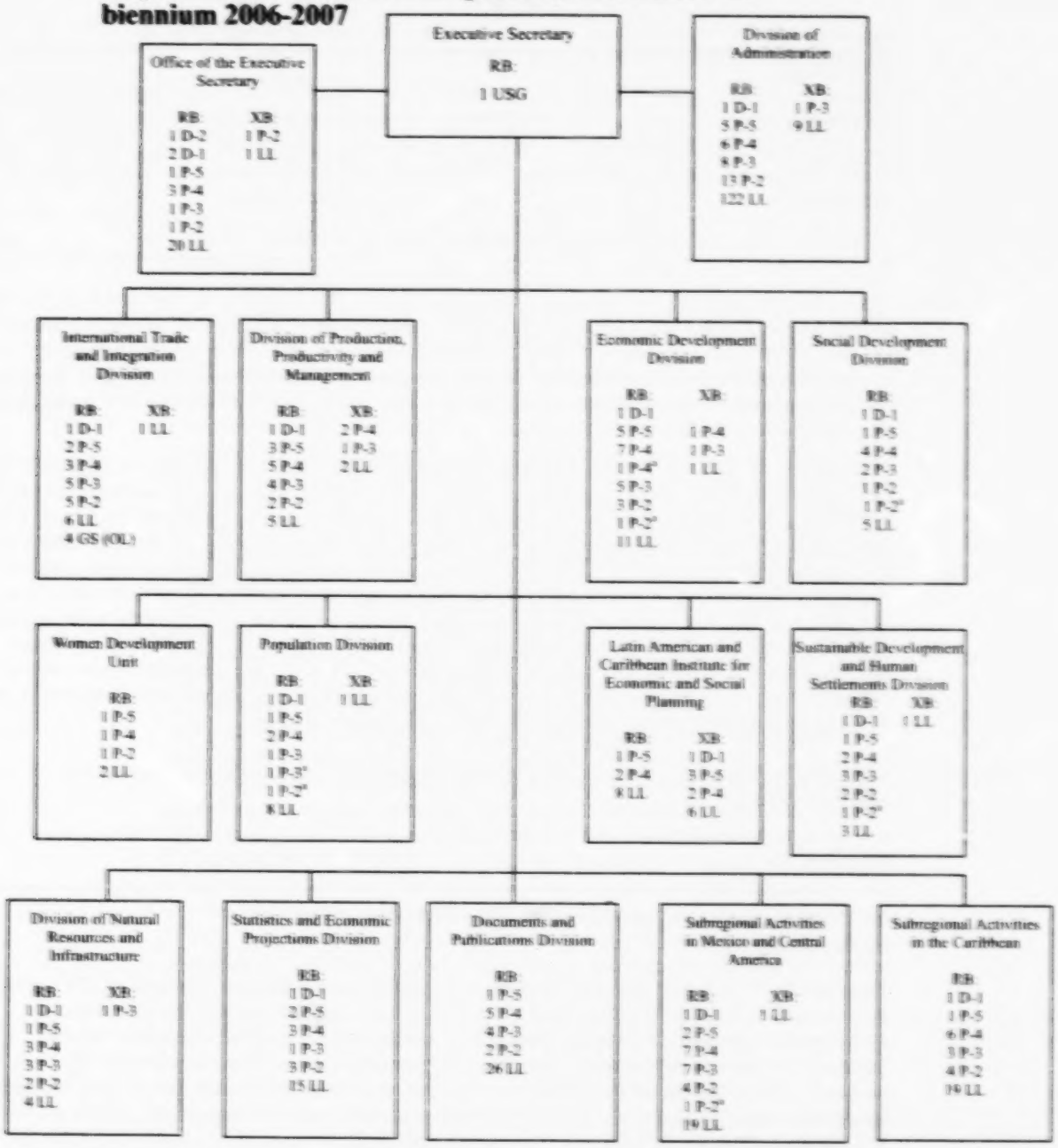
20.99 The amount of $23,127,900 includes a decrease of $977,000 which is the net result of: (a) the redeployment of one P-4 from the Extrabudgetary Resource Mobilization Unit to subprogramme 3; (b) the redeployment of one P-2 from the Project Management Unit to subprogramme 12; and (c) abolition of six Local level posts as follows: two posts in Document and Publications, Santiago, one post in Document and Publications, Mexico, one post in the Library and two posts in the General Services Section.

20.100 The amount of $10,265,500 for non-post requirements include a net increase of $304,300 for: (a) increases relating to: (i) contractual services ($123,800); (ii) general operating expenses ($110,800); and (iii) furniture and equipment ($92,500); and (b) offset by decreases for: (i) other staff costs ($11,900); (ii) consultants and experts ($2,300); (iii) travel of staff ($1,200); and (iv) supplies and materials ($7,400). The increase under contractual services is largely related to external translation requirements and the purchase of new software and licences for the office in Santiago and the five national offices. As concerns the additional requirements under general operating expenses, this is related, inter alia, to the rental of premises, rental and maintenance of data-processing equipment and information technology help desk and communications costs with the increased use of videoconferencing services. The increase in requirements for furniture and equipment is related to the acquisition of office automation equipment.

Table 20.35 **Summary of follow-up action taken to implement the relevant recommendations of the oversight bodies**

Brief description of the recommendation	*Action taken to implement the recommendation*
Advisory Committee on Administrative and Budgetary Questions (A/56/7 (chap. II))	
Paragraph V.58 IMIS has not been extended to the subregional or national offices. The Committee requests the Secretariat to study the matter and to provide the necessary assistance with a view to extending IMIS, where appropriate and cost-effective, to the subregional and national offices of ECLAC.	IMIS was installed in July-August 2003 at the two ECLAC subregional headquarters (in Mexico City and Port of Spain), with the participation of a multidisciplinary ECLAC team, supported by staff from United Nations Headquarters. The expansion of IMIS to two ECLAC national offices is scheduled for 2005.

Economic Commission for Latin America and the Caribbean
Organizational structure and post distribution for the biennium 2006-2007



Abbreviations: RB, regular budget; LL, Local level; XB, extrabudgetary; GS (OL), General Service (Other level).

*New posts.

Annex

[Original: English/Spanish]

Outputs produced in 2004-2005 not to be carried out in the biennium 2006-2007

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
Linkages with the global economy, regional integration and cooperation			
Recurrent publications			
21.41 (b) (i)	Two studies on the adequacy of the specific regulatory framework of services for international trade disciplines, with a view to strengthening regulation and supervision in various sectors	1	Completed
Added at ECLAC discretion	United States Economic Outlook	1	Completed
Added at ECLAC discretion	Cooperation on Competition Policy in Latin America and the Caribbean Bilateral Trade Agreements	1	Document presented at the "APEC 2004 Economic Outlook International Symposium", Santiago, Chile, 12 and 13 August 2004
Non-recurrent publications			
21.41 (b) (ii)	Two studies on the new forms of trade by means of information technologies and electronic trade	2	Completed
21.41 (b) (ii)	A study on selected issues relating to the technical support provided by ECLAC for the hemispheric trade negotiations	1	Completed
Advisory services			
21.41 (c)	Participation in III Plenary Assembly of FIPA, Viña del Mar, Chile, 1-3 April 2004	1	Completed
21.41 (c)	Lead agency for the Development Account fourth tranche project "Interregional partnership for promoting trade as an engine of growth through knowledge management and information and communication technologies"	1	Completed
21.41 (c)	Execution of ECLAC/IDE (JETRO) Project: Comparative Study on East Asian and Latin American IT Industries	1	Completed
21.41 (c)	ESRI/ECLAC INTERNATIONAL COLLABORATION PROJECT ON FTAs 2004: The overall impact of FTA formation of domestic consensus and effect of FTA	1	Completed
Training courses, seminars and workshops			
Added at ECLAC discretion	Participation in the organization of "APEC 2004 Economic Outlook International Symposium", 12-13 August 2004, ECLAC, Santiago, Chile	1	Completed
Added at ECLAC discretion	Participation in the organization of APEC Study Centres Consortium Meeting, Viña del Mar, Chile, 26-29 May 2004	1	Completed
Subtotal subprogramme 1:		**12**	

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
Production and innovation			
Ad hoc expert groups			
21.46 (a)	A meeting of experts to consider business development policies, especially at the local (subnational) level	1	Completed
21.46 (a)	A meeting of experts to examine the status of policies for support to micro, small and medium-sized enterprises in countries of the region and future trends	1	Completed
21.46 (a)	A meeting of experts to analyse policies for support to rural producers in the region	1	Completed
21.46 (a)	A meeting of experts to consider the development, adaptation and incorporation of new technologies — in particular digital technologies and biotechnologies — in countries of the region, as well as development policies in this area	1	Completed
Added at ECLAC discretion	A meeting of experts entitled "Observatory on rural economies: improvement in national statistical informations on rural economies	1	Completed
Added at ECLAC discretion	A workshop on measuring the Information Society in Latin America and the Caribbean	1	Completed
Added at ECLAC discretion	A workshop on follow-up indicators for the Agro 2015 Plan	1	Completed
Recurrent publications			
21.46 (b) (i)	A study on changes in industrial competitiveness policies in countries of the region, in particular with respect to technological and human resource development, and export promotion	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
Non-recurrent publications			
21.46 (b) (ii)	A study on changes in the productive structure of the agro-food sector in countries in the region	1	Completed
21.46 (b) (ii)	A study on the local dimension of industrial competitiveness policies in selected countries of the region	1	Scheduled for completion
21.46 (b) (i)	A study on changes in competitiveness policies in rural areas in Latin America and the Caribbean, with special attention to the financial, technological and social implications	1	Completed
21.46 (b) (i)	A study on the status of policies for support to small and medium-sized industrial enterprises in countries of the region, with special attention to the mechanisms for consolidating their vertical or horizontal integration with major domestic or transnational corporations	1	Completed
21.46 (b) (i)	A study on policies for support to small and medium-sized rural enterprises with a view to ensuring their economic viability as producers	1	Completed
21.46 (b) (i)	Two studies on the recent approach in countries of the region to policies for promoting the adaptation and incorporations of new technologies in the productive process, in particular in those devoted to natural resource processing. One study will focus on digital technologies and the other on biotechnologies	2	Completed
	A study on the performance of industrial activities in the Argentine economy and the technological behaviour of the relevant economic agents	1	Completed

A/58/6, paragraph	*Output*	*Quantity*	*Reason for discontinuation*
21.46 (b) (i)	A study on specialization trends, the innovative, investment and export behaviour of large corporations in Argentina	1	Scheduled for completion
21.46 (b) (i)	A study on the profile and recent evolution of successful small and medium-sized export firms in Argentina	1	Completed
21.46 (b) (i)	A study on the behaviour of transnational corporations operating in Brazil in the field of technology	1	Completed
21.46 (b) (i)	A comparative study on the investment behaviour of domestic and foreign firms in Brazil	1	Completed
Added by legislation	A study on public policy and Latin American agriculture during the period 2000-2010	1	Completed
Added at ECLAC discretion	A study on poverty in rural and agricultural areas in the context of achievement of the Millennium Development Goals	1	Completed
Added at ECLAC discretion	A study on poverty in Chile's rural and agricultural areas with a focus on assets, opportunities and policies	1	Completed
Added at ECLAC discretion	A study on jobs and income in non-agricultural rural areas of Latin America and the Caribbean	1	Completed
Added at ECLAC discretion	A study on training and development of a globalized cluster with a focus on the salmon industry in Chile	1	Completed
Added at ECLAC discretion	A study on free trade agreements and the challenges of competition for Chile with a focus on the expansion of the International Organization for Standardization (ISO) 9000 set of quality standards	1	Completed
Added at ECLAC discretion	A study on job training for small and medium-sized enterprises with a focus on training programmes for young people in Chile	1	Completed
Added at ECLAC discretion	A study on microcredit as an element of local development policy with a focus on the Microenterprise Support Centre in Buenos Aires	1	Completed
Added at ECLAC discretion	A study on employment and the entrepreneurial development in Argentina	1	Completed
Added at ECLAC discretion	A study on foreign direct investment in the Dominican Republic and its impact on the competitiveness of its exports	1	Completed
Added at ECLAC discretion	A study on health and safety in the workplace and the role of training in Mexico with a focus on the sugar industry	1	Completed
Added at ECLAC discretion	A study on loans to small and medium-sized enterprises in Argentina with a focus on credit rationalization in response to limited availability of funding	1	Completed
Added at ECLAC discretion	A Chilean wine clusters? Governance and upgrading in the phase of internationalization	1	Completed
Added at ECLAC discretion	A study on bilateral investment agreements and complaints brought before international courts with a focus on the recent experience of Argentina	1	Completed
Added at ECLAC discretion	A study on participatory innovation and the experience of small-scale farmers in six Latin American countries	1	Completed
Added at ECLAC discretion	A bibliographic review on the effects of trade liberalization in the Latin American agricultural sector in a situation of high transport and transaction costs	1	Completed
Added at ECLAC discretion	Three case studies on local economic areas and the job market in Argentina	1	Completed

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
Advisory services			
21.46 (c) (i)	Technical cooperation services in areas such as the effects of regional and subregional integration at the sectoral and microeconomic levels	3	Completed
21.46 (c) (i)	Technical cooperation services in areas such as improvement of statistical information on foreign direct investment, identification of alternatives for the development of a regulatory framework governing foreign direct investment and the design and application of policies for support to micro, small and medium-sized enterprises in urban and rural sectors	10	Completed
21.46 (c) (i)	Technical cooperation services in defining policies for promoting the development, adaptation and incorporation of new technologies in production complexes, especially natural resource-based complexes	8	Completed
	A study on technical assistance for the development of strategies for the Information Society	6	Completed
	A study on the formulation of public bank financing strategies	1	Completed
Subtotal subprogramme 2:		**65**	
Macroeconomic policies and growth			
Ad hoc expert groups			
21.51 (a)	A meeting of experts to consider the conclusions of the document on the repercussions of the project for a hemispheric free trade zone on macroeconomic policy and regional convergence	1	Completed
21.51 (a)	Meeting of experts to consider the conclusions of the document on fiscal policy and sustainable development in a context of globalization and regional convergence	1	Completed
Recurrent publications			
21.51 (b) (i)	A study on the use of fiscal goals in financial programming in Brazil and its repercussions for strengthening federalism	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
Non-recurrent publications			
21.51 (b) (ii)	A study of macroeconomic policy in the context of hemispheric integration	1	Completed
21.51 (b) (ii)	A study on macroeconomic and redistributive aspects of fiscal policy and its impact on the economic and social sustainability of growth	1	Completed
21.51 (b) (ii)	A study on investment and growth to identify the determining factors of aggregate and sectoral investment at the national and international level and to propose policies of increasing it	1	Completed
21.51 (b) (ii)	A study on the financing of the economies of the region from the perspective of the national and international financial systems	1	Completed
21.51 (b) (ii)	A study on the repercussions of the strategies adopted by the countries in the region with regard to international integration and specialization in the labour markets	1	Completed
21.51 (b) (ii)	A study on macroeconomic aspects of major importance in the international integration of the Argentine economy	1	Completed
Subtotal subprogramme 3:		**9**	

A/58/6, paragraph	*Output*	*Quantity*	*Reason for discontinuation*
Social development and equity			
Substantive servicing of meetings			
21.56 (a) (i)	Regional meeting in follow-up to the World Conference on Human Rights	1	Completed
Ad hoc expert groups			
21.56 (a) (ii)	A meeting of experts on modern technologies for the development of integrated systems for the formulation, evaluation and monitoring of social programmes and projects	1	Completed
21.56 (a) (ii)	A meeting of experts to analyse the impact of economic reforms on different types of families in countries of the region in the context of the tenth anniversary of the celebration of the International Year of the Family	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
21.56 (a) (ii)	A meeting of experts to examine the social effects of globalization on employment in Latin America and the Caribbean	1	Completed
21.56 (a) (ii)	A meeting of experts on successful policies for promoting social capital and reducing poverty	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
21.56 (a) (ii)	A meeting of experts to consider the rights-based approach to development from the perspective of food, health, housing and education based on the regional experience	1	Completed
21.56 (a) (ii)	A meeting of experts for analysing modes of financing joint insurance policies to enable them to confront socio-economic risk in the region	1	Completed
21.56 (a) (ii)	Regional meeting on improvement in social institutions and creation of a "social authority"	1	Completed
21.56 (a) (ii)	Technical inter-agency meeting to coordinate the follow-up of the Millennium Development Goals in the Latin American region	1	Completed
Non-recurrent publications			
21.56 (b) (ii)	A study on the education policies applied in the region with a view to preparing proposals for a cross-cutting curriculum	1	Completed
21.56 (b) (ii)	A comparative study on joint insurance schemes existing in the region	1	Completed
21.56 (b) (ii)	A study on evaluation models for social projects used in the region; to be published in the *Políticas sociales* series	1	Completed
21.56 (b) (ii)	A study on models for optimizing investment decisions relating to social services infrastructure in the region; to be published in the *Políticas sociales* series	1	Completed
21.56 (b) (ii)	A study on the current description of the main trends in health reforms in the region	1	Completed
21.56 (b) (ii)	A study on poverty and social capital, taking into consideration the effect of social capital on the dynamic of integration in contrast with social exclusion	1	Completed
21.56 (b) (ii)	A study on structural changes and the functions of the family, as well as their interrelationship with public policy; to be published in the *Políticas sociales* series	1	Completed

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
21.56 (b) (ii)	A study on new forms of employment in the tertiary sector in selected countries in the region, to be published in the *Políticas sociales* series	1	Completed
21.56 (b) (ii)	A document on methodological and technical aspects of studies on social stratification in selected countries in the region	1	Completed
21.56 (b) (ii)	A study on the effects of globalization on culture and on the exercise of civic responsibilities in the region	1	Completed
21.56 (b) (ii)	A study on the effects of globalization and cultural change on the family structure	1	Completed
21.56 (b) (ii)	Three studies to examine the causal relationships between economic, social and cultural changes and variations in patterns and levels of drug consumption in selected countries in the region	3	Completed
21.56 (b) (ii)	A study on the regional experience with the rights-based approach to development with emphasis on issues relating to indigenous, Afro-Caribbean and Afro-Latin American people	1	Completed
	A study on the current and potential contribution of the region to the work of the United Nations on conflict prevention, peacebuilding and peacekeeping	1	Completed
	"A decade of social development in Latin America, 1990-1999" (Rolando Franco, Director of the Social Development at ECLAC)	1	Completed
Added at ECLAC discretion	A study on social capital: potential and analytical limitations of a concept, forthcoming in the *Revista Mexicana de Estudios Sociológicos* (publication of El Colegio de México, Colmex)	1	Completed
Added at ECLAC discretion	A summary of Brazil's recent experience in the field of racial inequalities and racial inclusion policies	1	Completed
Added at ECLAC discretion	A study on inequality, citizenship and indigenous peoples in Bolivia	1	Completed
	A study on the right to inclusion and social harmony in the context of the Unemployed Heads of Household Plan	1	Completed
	A study on poverty and social policy in Argentina during the 1990s	1	Completed
Added by legislation	A study on social institutions in Colombia and the effort to achieve "decentralization with a centre"	1	Completed
Added at ECLAC discretion	A study on poverty, hunger and food security in Central America and Panama	1	Completed
Added at ECLAC discretion	A study on social change and stratification in modern Brazil (1945-1999)	1	Completed
Added at ECLAC discretion	A report on young people in Latin America (Book prepared jointly by ECLAC and the Iberoamerican Youth Organization)	1	Completed
Added at ECLAC discretion	A study on the advantages and disadvantages of an unorthodox educational reform initiative in Uruguay (1995-2000)	1	Completed
Added at ECLAC discretion	A study on the "public policies policy"	1	Completed
Added at ECLAC discretion	A study on the well-being regime and social reform in Mexico	1	Completed
Added at ECLAC discretion	A study on the "public policies policy" containing a theoretical and methodological proposal for the study of public policies in countries with fragile institutions	1	Completed

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
Added by legislation	A study on the management of economic reform policies with a focus on the Costa Rican Electricity Institute and the privatization of public enterprises	1	Completed
Added at ECLAC discretion	A study on occupational structures, social structures and social classes	1	Completed
Added at ECLAC discretion	A study on Argentina's political and social economy with a focus on deregulation and decentralization	1	Completed
Added at ECLAC discretion	A study on low-rent programmes for Brazilian recipients of educational scholarships	1	Completed
Added at ECLAC discretion	A study on the informal economy	1	Completed
Added at ECLAC discretion	A regional study of strategies, programmes and experience aimed at bridging the digital gap and providing universal access to the new information and communication technologies (ITCs)	1	Completed
Added at ECLAC discretion	A study of ethnic divisions and peer impact on school performance in Chile	1	Completed
Added at ECLAC discretion	A study containing conceptual and methodological guidelines for the development of poverty reduction programmes with a focus on social capital	1	Completed
	A study on social and demographic changes in Latin American families	1	Completed
Booklets, fact sheets, wall charts, information kits			
Added at ECLAC discretion	A study entitled "Contest: Experiences in social innovation in Latin America and the Caribbean	1	Completed
Technical material			
Added at ECLAC discretion	A Latin American Social Institutions Network (RISALC) project	1	Implemented
Advisory services			
	Provision of technical cooperation services to countries that request them with respect to policies for the prevention of drug consumption	2	Scheduled for completion
21.56 (c) (i)	Provision of technical cooperation services to countries that request them on the design of public policies for rights-based development and which incorporate the humanitarian response component	2	Completed
Training courses, seminars and workshops			
21.56 (c) (ii)	Organization of two regional courses on the appraisal of policies, programmes and social projects for technical government staff and university professors in the area of social project	2	Completed
21.56 (c) (ii)	Organization of national training courses on methodologies for the formulation and appraisal of social programmes and projects, for technical government staff (four courses to be held during the biennium)	4	Completed
21.56 (c) (ii)	Cooperation with ILPES in supporting training activities and incorporating in the courses the analysis of the effects of the cultivation, traffic and consumption of narcotic drugs and strategies for coping with them	5	Completed

A/58/6, paragraph	*Output*	*Quantity*	*Reason for discontinuation*
21.56 (c) (ii)	Support, at the request of countries in the region, for training activities undertaken by government organizations, non-governmental organizations, universities and academic centres for incorporating in the legislation and in national public policy, internationally recognized human rights and humanitarian law governing the treatment of refugees and displaced persons	1	Completed
Added at ECLAC discretion	Participation or submission of papers in many workshops about social topics, such as family, youth, gender, etc.	6	In progress
Subtotal subprogramme 4:		**72**	
Mainstreaming the gender perspective in regional development			
Non-recurrent publications			
21.61 (b) (ii)	Compilation, in book form, of the contents of studies carried out in the biennium on the subject of gender and economic and social development in the region, as part of the initiatives of the subprogramme with regard to publishing	1	Completed
21.61 (b) (iv)	Preparation of three studies on specific issues which have contributed to the incorporation of the gender perspective in the work of the ECLAC system. Topics to be covered include the development of gender indicators in the area of headship of households, social security and the participation of women in decision-making; the development of horizontal and vertical segmentation of the labour market between men and women, and progress in the region in creating poverty eradication programmes which have the objective of achieving people-centred sustainable development	3	Completed
Carried forward from A/56/6, para. 19.51 (b) (iii)	A study on the strategic areas that may be covered by a regional instrument to supplement the Regional Programme of Action for the Women of Latin America and the Caribbean, 1995-2001, for presentation to the Presiding Officers of the Regional Conference on Women and possible adoption at the ninth session of the Conference (priority A)	1	Completed
	A study on advances in the equitable distribution of family responsibilities between men and women (priority B)	1	Completed
Field projects			
Added at ECLAC discretion	An ECLAC/GTZ project entitled "Gender-Oriented Labour Market Policies"	1	Subject to extrabudgetary resources availability
Added at ECLAC discretion	Regional project in relation with capacity-building of national machineries for governance with a gender perspective in Latin America and the Caribbean	1	Subject to extrabudgetary resources availability
Added at ECLAC discretion	Use of gender indicators in public policymaking	1	Subject to extrabudgetary resources availability
Subtotal subprogramme 5:		**9**	

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
Population and development			
Ad hoc expert groups			
21.66 (a) (ii)	A meeting of experts to examine the results of the 2000 round of censuses, its use in formulating social policy and its dissemination in support of decentralization of administration	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX) To be held during the third quarter of 2005
21.66 (a) (ii)	A meeting of experts to examine the use of sociodemographic computer programs for the design, monitoring and evaluation of public policies and programmes	1	Completed
21.66 (a) (ii)	A meeting of experts to examine the advances in terms of studies and policies relating to population ageing in Latin America and the Caribbean	1	Completed
Recurrent publications			
21.66 (b) (i)	A study on computer software applications in the area of population to strengthen local capacities, with a view to incorporating sociodemographic data and information in the design and application of public policies and programmes	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
Non-recurrent publications			
21.66 (b) (ii)	A study on interrelationships between ageing, family and public policies	1	Completed
21.66 (b) (ii)	A document on the interrelationships between population dynamics, production patterns and social inequality as a basis for the construction of future scenarios	1	Completed
21.66 (b) (ii)	A study on the interrelationships between population dynamics and the exercise of human rights	1	Completed
21.66 (b) (ii)	A study on the management of international migration in the context of development and subregional and regional integration processes	1	Completed
Technical material			
21.66 (b) (iii)	Creation and update of a databank on ageing in Latin America and the Caribbean which will serve for regular demographic monitoring of the population segment made up of older persons	1	Completed
Advisory services			
21.66 (c) (i)	Provision of technical cooperation services to countries of the region, at their request, in areas relating to the incorporation of sociodemographic variables in development policies, programmes and projects	5	Completed
Subtotal subprogramme 6:		**14**	
Planning of public administration			
Ad hoc expert groups			
21.71 (a) (ii)	Technical meeting to consider decentralization and integration processes in Latin America and the Caribbean and their territorial effects	1	Completed

A/58/6, paragraph	*Output*	*Quantity*	*Reason for discontinuation*
21.71 (a) (ii)	Technical meeting to consider different experiences related to the assessment of development policies and programmes in Latin America and the Caribbean	1	Completed
21.71 (a) (ii)	Technical meeting to consider development policies and land-use planning in Latin America and the Caribbean	1	Completed
21.71 (a) (ii)	Technical meeting to consider different experiences related to the ex post evaluation of development projects in Latin America and the Caribbean	1	Completed
21.71 (a) (ii)	Technical meeting to consider experiences in public administration and budgetary policies in the countries of the region	1	Completed
21.71 (a) (ii)	Two meetings of experts on distance teaching training network (two meetings) (priority B)	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
Recurrent publications			
21.71 (b) (i)	Two documents examining the development of regulatory frameworks for the provision of public services	2	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
Non-recurrent publications			
21.71 (b) (ii)	Document on trends and innovations with regard to fiscal policies, public budgets and results-based management in countries of the region	1	Completed
21.71 (b) (ii)	Study of methodologies and experiences of medium-term budget programming in the countries of the region	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
21.71 (b) (ii)	Study on the processes of decentralization and integration and territorial development in Latin American and the Caribbean	1	Completed
21.71 (b) (ii)	Study on the institutional structure and the functions of national organizations involved in the management of territorial development	1	Completed
21.71 (b) (ii)	Study on incorporating the gender perspective in the formulation, preparation and evaluation of development projects and programmes in the region	1	Completed
21.71 (b) (ii)	Document on incorporating environmental impact assessment throughout the life cycle of the project	1	Completed
21.71 (b) (ii)	Four methodological documents on the preparation and evaluation of local development projects applicable in specific sectors (priority B)	2	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
Added at ECLAC discretion	Two studies on participatory structures and land-use planning in selected countries of the region (priority C)	1	Completed
Added at ECLAC discretion	Two studies on institutional planning structures and land-use management in selected countries of the region (priority C)	1	Subject to extrabudgetary resources availability
Advisory services			
21.71 (c) (i)	Provision of technical cooperation services to the countries of the region in areas relating to State management and regulation.	4	Completed

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
Training courses, seminars and workshops			
21.71 (c) (ii)	One to two-week international courses for approximately 20 government officials and academic experts, on topics to be selected according to government priorities	4	Completed
21.71 (c) (ii)	Two five-week international courses on the management of regional and local development for approximately 30 participants	2	Completed
21.71 (c) (ii)	Two three-week national courses on local and regional development, at the request of countries	2	Completed
21.71 (c) (ii)	Two three-week international courses on project preparation and evaluation, for 30 national, regional or local government officials and for academics and experts interested in this area	2	Completed
21.71 (c) (ii)	Course on management of local development project implementation	2	Completed
21.71 (c) (ii)	Course on socio-economic indicator use for impact evaluation of poverty reduction projects and programmes	2	Completed
21.71 (c) (ii)	Course on problem identification and logical framework	2	Completed
Subtotal subprogramme 7:		**38**	
Environment and human settlements			
Ad hoc expert groups			
21.76 (a) (ii)	A meeting of experts to consider the treatment of strategic areas linked to trade and the environment in the countries of Latin America and the Caribbean in the most important multilateral negotiation forums that deal with the environment, trade and integration	1	Completed
21.76 (a) (ii)	A meeting of experts to assess the potential of environmental tax reforms and advances made in the application of economic instruments in environmental management in selected countries in the region	1	Completed
Added at ECLAC discretion	First Technical Inter-agency Meeting	1	Completed
Non-recurrent publications			
21.76 (b) (i)	A study on social vulnerability in the context of environmental change in selected countries of Latin America and the Caribbean	1	Completed
21.76 (b) (i)	A study, based on the principle of environmental justice, on the distribution of the benefits and social costs of environmental policies among different social groups	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
21.76 (b) (i)	A study to assess, from a legal and institutional perspective, the various models of the integral design of public policies for sustainable development, including those relating to subregional and subnational institutions	1	Completed
21.76 (b) (i)	A study on the environmental impact of the export-oriented development strategy in selected sectors and countries of the region	1	Completed
21.76 (b) (i)	A study on the relevance of environmental issues for countries of the region from the perspective of developments in trade negotiations currently under way	1	Completed
21.76 (b) (i)	A study on the use of market-based instruments in environmental tax policies and their potential for greater development in the region	1	Completed

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
21.76 (b) (i)	A study on financing public spending on environmental protection in selected countries in the region	1	Completed
21.76 (b) (i)	A study on private investment in environmental protection in the region	1	Completed
21.76 (b) (i)	A comparative study on local management of the urban environment in various countries of the region	1	Completed
Advisory services			
21.76 (c) (i)	Provision of technical cooperation services to countries in the region that request them in various areas of economics and the environment	4	Completed
Training courses, seminars and workshops			
21.76 (c) (ii)	Regional training courses, designed for government officials and professionals working in the area of economics and the environment, on public policies for sustainable development, environmental economics and environmental policies, governance and environmental justice, international negotiations and international treaties and agreements, and indicators of sustainable development	2	Completed
Field projects			
Added at ECLAC discretion	Urban poverty: an action-oriented strategy for urban Governments and institutions in Latin America and the Caribbean	1	Subject to extrabudgetary resources availability
Added at ECLAC discretion	Training programme for improved environmental management for Latin America and the Caribbean	1	Subject to extrabudgetary resources availability
Added at ECLAC discretion	Promotion of economic development by integration of environmental and social policy approaches in Latin America and the Caribbean	1	Subject to extrabudgetary resources availability
Added at ECLAC discretion	Policy strategies for sustainable development in Latin America and the Caribbean Analysis of markets potentials for environmental services and technologies	1	Subject to extrabudgetary resources availability
Added at ECLAC discretion	Sustainability assessment in Latin America and the Caribbean (phase II)	1	Subject to extrabudgetary resources availability
Conference services			
Added at ECLAC discretion	Workshop on fiscal policy and environment in Latin America and the Caribbean	1	Subject to extrabudgetary resources availability
Added at ECLAC discretion	Final seminar on sustainable development in the small and medium enterprises in Latin America and the Caribbean: policies and instruments	1	Subject to extrabudgetary resources availability
Added at ECLAC discretion	Workshop on instrument for the redistribution of urban rent in the framework of the URBAL programme	1	Subject to extrabudgetary resources availability
Subtotal subprogramme 8:		**26**	
Natural resources and infrastructure			
Ad hoc expert groups			
21.81 (a)	Meeting of experts to examine experiences and progress in the region with regard to regulation of transport activities traditionally controlled by the public sector in which the private sector is now participating including analyses of income distribution impacts	1	Completed
21.81 (a)	Meeting of experts on the sustainability, efficiency and social equity of policies for transport and urban development	1	Completed

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
21.81 (a)	Meeting of experts to analyse the experiences of selected countries in the region with regard to energy policy and sustainable development	1	Completed
21.81 (a)	Meeting of experts to examine issues relating to mining integration of countries belonging to the same subregional integration group, in the spheres of mining rights, sustainability and market access	1	Completed
21.81 (a)	Meeting of experts to consider progress in modernization of the legal structure relating to water management and the regulation of associated public services, in selected countries of the region	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
21.81 (a)	One meeting of experts to examine the experiences and progress in regulation of the energy industry in selected countries of the region	1	Completed
Recurrent publications			
21.81 (b) (i)	A study on experiences and progress in the region with regard to the regulation of transport activities traditionally controlled by the public sector in which the private sector is now participating including analyses of income distribution impacts	1	Completed
21.81 (b) (i)	A study on the sustainability, efficiency and social equity of policies for transport and urban development	1	Completed
21.81 (b) (i)	Two studies (one in each year of the biennium) on the adequacy of regional transport infrastructure and services, including an assessment of their impact on special communities, such as island states, landlocked countries and frontier zones	2	Completed
Non-recurrent publications			
21.81 (b) (ii)	A study on the regulation of the energy industry in selected countries of the region, with special attention to its effects on the structure of energy markets	1	Completed
21.81 (b) (ii)	A study on the regulation of potable water and sanitation services, with emphasis on the design of regulatory frameworks which aim to encourage private-sector investment and participation, and to increase the efficiency of those services in their economic, social and environmental aspects	1	Completed
21.81 (b) (ii)	A study on the current situation of the tax structure of the mining sector, with particular attention to the impact on real fiscal income in selected countries of the region	1	Completed
21.81 (b) (ii)	A study on the importance of the economic contribution of small-scale and artisanal mining enterprises in selected countries of the region	1	Completed
21.81 (b) (ii)	A study on the effects of the reforms in the energy integration processes in countries belonging to the same subregional integration group	1	Completed
21.81 (b) (ii)	A study on the repercussions of earlier and more recent reforms in the legal structure for mining and in the processes for attracting international investment	1	Completed
21.81 (b) (ii)	A study on progress in the administration of water resources in selected countries of the region, with special attention to reforms of legislation and institutions concerned with the management and integral development of water	1	Completed

A/50/6, paragraph	Output	Quantity	Reason for discontinuation
21.81 (b) (ii)	Socio-economic analysis of market distortions affecting the transport sector, covering their impact on underprivileged groups and less developed zones	1	Scheduled for completion
21.81 (b) (ii)	A study of the impact of structural reforms on energy pricing mechanisms in different countries of the region and its impact on the most disadvantaged social groups	1	Completed
21.81 (b) (ii)	A study on the participation of mining in the economy of selected countries of the region, with emphasis on the impact of foreign investment on the contribution of the mining sector to development in terms of generating employment, economic growth and redistribution of income	1	Completed
21.81 (b) (ii)	A study on the effects of the development of the energy sector on economic, social and environmental aspects of sustainable development in the region	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
21.81 (b) (ii)	A study on water provision policies in selected countries of the region, with emphasis on the systems of water rights which promote the participation of the private sector	1	Completed
	A study on recent progress and experiences in the creation, consolidation and functioning of water management bodies at the level of river basins in selected countries of the region	1	Completed
21.81 (b) (ii)	A study on progress in the modernization of the laws relating to water management and the regulation of associated public services, in selected countries of the region	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
21.81 (b) (ii)	A study on gender equity of the mining sector	1	Completed
21.81 (b) (ii)	A study on the social responsibility of mining companies in selected countries of the region	1	Completed
Brought forward from A/56/6, para. 19.82 (b) (ii)	A study on the legal situation with respect to biotechnological resources of the international seabed area (priority B)	1	Completed
Brought forward from A/56/6, para. 19.82 (b) (ii)	A study on the effects of the application of environmental mining standards in selected countries in the region (priority B)	1	Completed
Brought forward from A/56/6, para. 19.82 (b) (ii)	A study on procedures and mechanisms for the management and development of small-scale mining in Latin America (priority C)	1	Completed
Seminars for outside users			
21.81 (b) (v)	Support to the Interparliamentary Conference on Mining and Energy in Latin America, the Latin American economic, social and environmental Energy Organization, the programme Organizations for the Promotion of Energy Technology, the Inter-American Dialogue on Water Management, and the Latin American Mining Organization	1	Completed
Advisory services			
21.81 (c) (i)	Provision of technical cooperation to countries that request it with regard to policies for the regulation of public services related to sustainable development of natural resources, energy, infrastructure and transport	6	Scheduled for completion

A/50/6, paragraph	Output	Quantity	Reason for discontinuation
21.81 (c) (i)	Provision of technical cooperation to countries in the region that request it in the implementation of policies and modernization of the legal structure relating to the sustainable development of natural resources and energy	4	Scheduled for completion
21.81 (c) (i)	Provision of technical cooperation to countries that request it with regard to land and sea transport	8	Scheduled for completion
21.81 (c) (i)	Provision of technical cooperation to countries that request it concerning management policies and procedures for sustainable development and the management of services relating to natural resources, energy, river basins and infrastructure	6	Scheduled for completion
Training courses, seminars and workshops			
21.81 (c) (ii)	Cooperation with ILPES and government bodies, universities, and regional and subregional organizations upon request to assist with training in the regulation of public services related to infrastructure — including transport — and the sustainable development of natural resources such as water and energy	1	Completed
21.81 (c) (ii)	Cooperation with ILPES, government bodies, universities, non-governmental organizations and regional and subregional agencies that request it, to support training activities and to include in the courses sectoral issues relating to transport	1	Scheduled for completion
Subtotal subprogramme 9:		**56**	
Statistics and economic projections			
Ad hoc expert groups			
21.86 (a) (iii)	Meetings of experts to evaluate the introduction of the new System of National Accounts and to explore the scope for regional cooperation on the subject	2	Completed
21.86 (a) (iii)	Meeting of experts to make recommendations on the revision of the International Standard Industrial Classification of All Economic Activities agreed by the United Nations Statistical Commission	1	Completed
21.86 (a) (iii)	Meeting of experts to consider methodological and substantive aspects of prospective studies and economic projections	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
Recurrent publications			
21.86 (b) (i)	Principal short-term indicators	8	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
	Report on external-sector statistics	1	
21.86 (b) (ii)	Studies on structural trends and their impact on the situation of Latin American and Caribbean countries and on the global and regional economic outlook	2	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
21.86 (b) (ii)	Study offering a medium or long-term assessment of the main trends in terms of economic and social progress in selected countries of Latin America	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)

A/58/6, paragraph	Output	Quantity	Reasons for discontinuation
21.86 (b) (i)	Study on production indices by sector	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
21.86 (b) (i)	Summaries of prospective studies on the world economy which focus on globalization as it relates to production patterns and financial intermediation	2	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
Non-recurrent publications			
21.86 (b) (ii)	Report on the application of the new System of National Accounts by countries of the region	2	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
21.86 (b) (ii)	Report on statistics on international trade in services	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
21.86 (b) (ii)	Ad hoc studies related to the implementation of new economic and social development modalities	2	Scheduled for completion
21.86 (b) (ii)	Studies on short-term global and regional macroeconomic forecasts	2	Completed
Brought forward from A/56/6, para. 19.87 (b) (ii)	Two studies, one on production rates by sector and the other on domestic prices (priority C)	1	Completed
21.86 (b) (ii)	Two reports on external sector statistics (priority C)	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
Technical material			
21.86 (b) (iii)	Technical manuals on the new System of National Accounts and transfer of material required by countries. Preparation of the Spanish version of the System of National Accounts News and Notes, produced by the United Nations Statistics Division	2	Completed
21.86 (b) (iii)	Translation of the publication ENVSTATS of the United Nations Statistics Division and dissemination of the Spanish version through the Internet	1	Completed
Advisory services			
21.86 (c) (i)	Informing countries of the progress achieved by the main technical groups working on policies for the generation and dissemination of statistics under the direction of the United Nations Statistical Commission	1	Scheduled for completion
Training courses, seminars and workshops			
Added at ECLAC discretion	Training courses in Environmental Statistics under the REDESA project	1	Completed
Subtotal subprogramme 10:		**33**	

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
Subregional activities in Mexico and Central America			
Ad hoc expert groups			
21.91 (a)	Meeting of experts to examine the main restrictions on economic growth in the countries of the subregion and the role of the domestic market in overcoming them	1	Completed
21.91 (a)	A meeting of experts to consider actions to promote production and employment as components of policies to overcome poverty in the countries of the subregion	1	Completed
21.91 (a)	Meeting of experts to consider the links between trade competitiveness and equity in intraregional trade relations, with the aim of contributing to designing trade policies which bring benefits to the smallest economies in the context of the processes of globalization and hemispheric integration	1	Completed
21.91 (a)	Meeting of experts to consider changes in the status of agriculture in relation to the implementation of free trade agreements in selected countries	1	Completed
21.91 (a)	Meeting of experts to consider the impact of human capital formation on competitiveness and the increase in productivity of successful non-maquila industry in the subregion	1	Completed
21.91 (a)	Meeting of experts to consider environmental and sustainable development issues in the subregion in the light of integration and globalization. Special attention would be paid to the conditions for subregional cooperation with regard to environmental and industrial development issues and to the strategic importance and development prospects of trade in services, particularly services relating to the environment and the tourism industry	1	Completed
21.91 (a)	Meeting of experts to consider barriers to and consolidation of a subregional market in a specific energy sector in Central America	1	Completed
21.91 (a)	Meeting of experts to examine the medium and long-term effects of natural disasters that have occurred in Central America and the Caribbean	1	Completed
21.91 (a)	Meeting of experts to consider the challenges and opportunities of sustainable agricultural development	1	Completed
Recurrent publications			
21.91 (b) (i)	A study to consider the benefits associated with the trade in environmental services and the incorporation of the environmental variable in exports and in the tourist industry	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
Non-recurrent publications			
21.91 (b) (ii)	A document to consider the main restrictions on economic growth in the countries of the region and the role of the domestic market in overcoming them. The sectoral structure, dynamics and institutional arrangements of the internal market of the countries of the subregion will be identified	1	Completed
21.91 (b) (ii)	A study of actions to promote production and employment as components of policies to overcome poverty in the countries of the subregion	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)

A/59/6, paragraph	Output	Quantity	Reason for discontinuation
21.91 (b) (ii)	A study on the formulation of policy proposals to reduce social inequalities among regions, sectors and social groups and the gender inequalities in selected countries of the subregion	1	Completed
21.91 (b) (ii)	A study on the changing role of women in selected countries of the subregion with a high incidence of internal and external migration	1	Completed
21.91 (b) (ii)	A study on the links between trade competitiveness and equity in intraregional trade relations, with emphasis on some sectors and selected traditional industrial branches	1	Completed
21.91 (b) (ii)	A study on economic linkages and rural development in zones or regions of selected countries in the subregion	1	Completed
21.91 (b) (ii)	A study on water resources intended for agriculture in the subregion	1	Completed
21.91 (b) (ii)	A study on the status of the agricultural sector in relation to the implementation of free trade agreements in selected countries of the subregion	1	Completed
21.91 (b) (ii)	A study on the impact of human capital formation on competitiveness and the increase in productivity in non-maquila industry in the subregion	1	Completed
21.91 (b) (ii)	A study of the conditions for developing subregional cooperation with regard to environmental and industrial development issues	1	Completed
21.91 (b) (ii)	A study on the challenges facing the energy sector in selected countries of the subregion	1	Completed
21.91 (b) (ii)	A study on the barriers to forming, and consolidation of, a subregional market in a specific energy sector in the countries of the Central American Isthmus	1	Completed
21.91 (b) (ii)	A study on the impact of natural disasters on regional development, particularly in Central America and the Caribbean Basin. Special attention will be given to the medium and long-term effects of the reconstruction processes on the growth and increase in assets and infrastructure. Vulnerability indices will be established which combine scientific information on the frequency and degree of severity of natural and climatic events with georeferenced economic, social and environmental indicators. Then, criteria can be established to define specific actions for risk management and reducing vulnerability. Efforts will be made to promote the incorporation of risk reduction criteria in investment and development projects (extrabudgetary)	1	Completed
21.91 (b) (ii)	Report on economic trends in Central America in 2003 and in 2004 (final versions)	2	Completed
21.91 (b) (ii)	Study to consider opportunities and challenges of integration in Central America	1	Completed
21.91 (b) (ii)	Social policy and structural reform: Cuba at the beginning of the XXI century (book)	1	Completed
21.91 (b) (ii)	A study on the evolution of the Puerto Rican economy	1	Completed
21.91 (b) (ii)	A study on economic growth in Mexico and Central America: recent performance and perspectives	1	Completed
21.91 (b) (ii)	A study of the economic challenge of China for Mexico and Central America: first of three stages of research	1	Completed
21.91 (b) (ii)	A study on electronic maquila and environment in the northern border area of Mexico	1	Completed

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
21.91 (b) (ii)	A study on additional elements for a biofuels programme for Central America	1	Completed
21.91 (b) (ii)	A proposal for a biofuel programme in Central America	1	Completed
21.91 (b) (ii)	A study on information and training in liquid hydrocarbons	1	Completed
21.91 (b) (ii)	A study on weekly margins for gasoline and diesel in Central American Isthmus	1	Completed
21.91 (b) (ii)	A study on environment externalities of thermoelectric power generation in Mexico	1	Completed
21.91 (b) (ii)	Disaster assessment of rains and floods in Guanajuato State, Mexico	1	Completed
21.91 (b) (ii)	Disaster assessment of rains and floods in the Mexican states of Guanajuato, Jalisco, Michoacán, Nayarit and Zacatecas, 2003	1	Completed
21.91 (b) (ii)	Disaster assessment of floods in the Dominican Republic, 2003	1	Completed
21.91 (b) (ii)	Assessment of the socio-economic and environmental impact of hurricane Ivan on Jamaica	1	Completed
21.91 (b) (ii)	Disaster assessment of hurricane Jeanne in the Dominican Republic, 2004	1	Completed
21.91 (b) (ii)	Disaster assessment of hurricanes Frances and Jeanne in the Bahamas, 2004	1	Completed
Advisory services			
21.91 (c) (i)	Provision of technical cooperation to the countries that request it in the design and evaluation of public policies especially those geared to institutional strengthening — and development and cooperation programmes (extrabudgetary)	16	Completed
21.91 (c) (i)	Provision of technical cooperation to the countries of the subregion that request it with regard to industrial competitiveness policies (including MAGIC), business development of small and medium-sized enterprises, and competition policies (extrabudgetary)	16	Completed
Training courses, seminars and workshops			
21.91 (c) (ii)	Cooperation with government and intergovernmental bodies and regional and subregional organizations that request it with a view to facilitating training activities for incorporating risk management and dealing with vulnerability as an interdisciplinary curricular subject. For this reason, it is planned to promote cooperation programmes with universities and international institutions with experience in risk management analysis, dealing with vulnerability and disaster management. It is also planned to cooperate with the bodies referred to in order to disseminate, by means of training activities, the revised and updated version of the "Handbook for estimating the socio-economic effects of natural disasters", with particular reference to the situation of countries in particularly vulnerable circumstances (extrabudgetary)	2	Completed
Added at ECLAC discretion	Provision of training on competitiveness and trade analysis and the use of computer software and databases, including MAGIC and Trade CAN	2	Completed
Added at ECLAC discretion	Provision of training in-trade capacity-building and challenges and opportunities of trade negotiations	2	Completed

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
Added at ECLAC discretion	Provision of training on sustainable development and externalities of the energy sector, energy economics and regulation of public utilities	2	Completed
Added at ECLAC discretion	Provision of training on National Accounts and related systems	2	Completed
Conference services			
Added by legislation	Conference services: this involves administering conference service facilities at the ECLAC Mexico subregional headquarters and provision of documentation and meeting record services	1	Completed
Subtotal subprogramme 11:		**85**	
Subregional activities in the Caribbean			
Substantive servicing of meetings			
Added at ECLAC discretion	Meeting of international and subregional agencies to discuss the programme of work of the ECLAC/Caribbean Development and Cooperation Committee secretariat	1	Subject to extrabudgetary resource availability
Added at ECLAC discretion	A meeting to consider the instruments of trade analysis and negotiation. Introduction of the CARIBTRADE database	1	Subject to extrabudgetary resource availability
Ad hoc expert groups			
21.96 (a) (ii)	A meeting of experts to consider recent trends in labour markets in the subregion, particularly with respect to wages, employment and productivity	1	Completed
21.96 (a) (ii)	A meeting of experts to examine the ways of improving information and statistical services in the subregion and to formulate proposals for increasing efficiency in this field	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
21.96 (a) (ii)	A meeting of experts to consider the possibility of having the Caribbean Sea designated a special area in the context of sustainable development	1	Completed
21.96 (a) (ii)	A meeting of experts to consider the lessons drawn from the economic, social and environmental impacts of natural disasters that have occurred in the subregion	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
21.96 (a) (ii)	A meeting of experts to consider the recommendations of the study on technological innovations with a potential impact on Caribbean development	1	Completed
21.96 (a) (ii)	A meeting of experts to examine the links between the incidence and prevalence of Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome (HIV/AIDS) in the subregion and social vulnerability	1	Completed
21.96 (a) (ii)	A meeting of experts to consider the progress achieved in the subregion with respect to sustained growth with social equity [taking into account the links between gender relationships, family responsibilities and poverty]	1	Completed
21.96 (a) (ii)	A meeting of experts to consider migration patterns in the subregion, with special attention to the effects of Protocol II of the CARICOM Single Market and Economy on such patterns and on other aspects of social development in the subregion	1	Completed

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
21.96 (a) (ii)	A meeting of experts to consider the status of trade relations between the European Union and the Caribbean in the context of the new Cotonou Agreement on trade preferences between the European Union and the Group of African, Caribbean and Pacific States	1	Completed
21.96 (a) (ii)	Expert group meeting on capacity-building in gender analysis for economic planners in the Caribbean	1	Completed
Non-recurrent publications			
21.96 (b) (ii)	A study on the restructuring of production and competitiveness in the Caribbean	1	Completed
21.96 (b) (ii)	A study on savings and investment and long-term growth in the Caribbean	1	Completed
21.96 (b) (ii)	A study on the status of trade relations between the European Union and the Caribbean under the Cotonou Agreement recently signed by the European Union and the Group of African, Caribbean and Pacific States	1	Completed
21.96 (b) (ii)	A study on trade and transport between Caribbean Development and Cooperation Committee member countries	1	Completed
21.96 (b) (ii)	A study on the impact on the Caribbean of specific aspects of recent developments in the international economy in the context of globalization	1	Completed
21.96 (b) (ii)	A study on convergence and coordination of macroeconomic policy between Caribbean countries	1	Completed
21.96 (b) (ii)	A study on transnational mergers and acquisitions in the Caribbean	1	Completed
21.96 (b) (ii)	A study on the impact of free trade agreements on industries established in free zones in the Caribbean	1	Completed
21.96 (b) (ii)	A study on statistical infrastructures in selected Caribbean countries	1	Completed
21.96 (b) (ii)	A study on the prospects for developing the statistical information service in selected Caribbean countries	1	Completed
21.96 (b) (ii)	A study to assess the use of the Caribbean Digital Library and its technical and management structure as models for similar initiatives	1	Completed
21.96 (b) (ii)	A study to consider common problems in the management of semi-enclosed seas	1	Completed
21.96 (b) (ii)	A report on the economic, social and environmental effects of cruise ship tourism on the development of Caribbean states	1	Completed
21.96 (b) (ii)	A study to consider the lessons drawn from the economic, social and environmental impacts of natural disasters that have struck in the subregion	1	Completed
21.96 (b) (ii)	A study on technological innovations with a potential impact on Caribbean development	1	Completed
21.96 (b) (ii)	A study on new technologies and methodologies for intervention which may promote development in the Caribbean	1	Completed
21.96 (b) (ii)	A study on the effects of new information technologies on the performance of the Caribbean economies	1	Completed
21.96 (b) (ii)	A study on trends emerging in the subregion with respect to the adoption of science and technology policies in the context of globalization and the World Trade Organization regulatory framework	1	Completed

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
21.96 (b) (ii)	A document on technological innovation and competitiveness in the Caribbean	1	Completed
21.96 (b) (ii)	A study on the link between social vulnerability and the incidence and prevalence of HIV/AIDS in the Caribbean	1	Completed
21.96 (b) (ii)	A study on possible gender factors that explain the growing incidence of HIV/AIDS among young women in the Caribbean	1	Completed
21.96 (b) (ii)	A study on the links between gender relationships, family responsibilities and poverty	1	Completed
21.96 (b) (ii)	A study to examine the progress made in the subregion in terms of achieving sustained long-term growth with social equity, with emphasis on the special situation of small island developing States	1	Completed
21.96 (b) (ii)	A study on migration patterns in the subregion, with special attention to the effects of Protocol II of the CARICOM Single Market and Economy on these patterns and on other aspects related to social development in the Caribbean	1	Completed
21.96 (b) (ii)	A study to consider the changing gender and youth relationships in the subregion and their implications for cross-cutting policies	1	Completed
21.96 (b) (ii)	Two studies on the recent social trends in the subregion	2	Completed
21.96 (b) (ii)	A study on the application of the Beijing Platform for Action in the Caribbean subregion as a part of the 10-year review process (Beijing +10)	1	Completed
21.96 (b) (ii)	A study to consider issues relating to social development in the Caribbean subregion and, in particular, the implications of the Caribbean Single Market and the Economy	1	Completed
21.96 (b) (ii)	A status report of the implementation of policies, programmes and projects for overcoming poverty	1	Completed
21.96 (b) (ii)	A study on the recent developments in labour markets in the subregion, particularly with respect to wages, employment and productivity	1	Completed
21.96 (b) (ii)	A study on financial intermediation and its effects on capital formation in the Caribbean	1	Completed
21.96 (b) (ii)	A study to examine income instability in the Caribbean	1	Completed
21.96 (b) (ii)	A study on social security reforms in the Caribbean (priority A)	1	Completed
21.96 (b) (ii)	A study on the use of sociodemographic information in the formulation of policies and programmes, including a compendium of social and demographic statistics in the Caribbean (priority A)	1	Completed
21.96 (b) (ii)	A study on linkages existing between free trade and the environment (priority B)	1	Completed
21.96 (b) (ii)	A study on the implementation of the Programme of Action adopted at the World Summit on Social Development and its follow-up in the Caribbean (priority B)	1	Completed
21.96 (b) (ii)	A study on information policies in selected countries of the Caribbean (priority B)	1	Completed
21.96 (b) (ii)	A study on mechanisms for fostering the entrepreneurial spirit among young people in the Caribbean through information technology (priority C)	1	Completed

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
Added at ECLAC discretion	Structural reform in the Caribbean: premise, performance and measurement	1	Completed
Added at ECLAC discretion	Draft working document: Caribbean subregional preparations for the international meeting to review the implementation of the Barbados Programme of Action for the sustainable development of small island developing States	1	Completed
Added at ECLAC discretion	Recent developments in the proposal for securing the international recognition of the Caribbean Sea as a special area in the context of sustainable development	1	Completed
Added at ECLAC discretion	Issues, effects and implications of the Free Trade Area of the Americas for CARICOM countries	1	Completed
Added at ECLAC discretion	Preliminary overview of Caribbean economies, 2003-2004	1	Completed
Added at ECLAC discretion	Assessment of the socio-economic and environmental impact of hurricane Ivan on Jamaica	1	Completed
Added at ECLAC discretion	Hurricane Frances and Jeanne in 2004: their impact in the Commonwealth of the Bahamas (preliminary version)	1	Completed
Added at ECLAC discretion	LC/CAR/L.25 Assessment of the socio-economic and environmental impact of hurricane Ivan on the Cayman Islands (1/12/04)	1	Completed
Booklets, fact sheets, wall charts, information kits			
21.96 (b) (iii)	Preparation and distribution of information notes on selected aspects of trade of relevance to Caribbean Development and Cooperation Committee member States in the context of current and future negotiations	6	Completed
21.96 (b) (iii)	Publication of the tri-annual newsletter on gender dialogue	6	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
Added at ECLAC discretion	Action on Population and Development in the Caribbean	1	Subject to extrabudgetary resource availability
Press releases, press conferences			
21.96 (b) (iv)	Distribution of information material and press communiqués to advise on the status of the small island developing States in the subregion	1	Completed
Technical material			
21.96 (b) (v)	Preparation and compilation of science and technology indicators in the Caribbean and the preparation of a manual on the same subject	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
21.96 (b) (v)	Preparation of bibliographic summaries of the main statistical publications (abstracts of major statistical publications)	1	Completed
Added by legislation	Disaster assessment manual for small island developing States	1	Subject to extrabudgetary resource availability
Substantive servicing of inter-agency meetings			
21.96 (b) (vi)	Meetings with the Association of Caribbean States and CARICOM on the possible declaration of the Caribbean Sea as a special area in the context of sustainable development	2	Completed

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
Advisory services			
Added by legislation	Provision of technical cooperation and advisory services in the conduct of assessments of natural disasters in the Caribbean subregion	1	Subject to extrabudgetary resource availability
Training courses, seminars and workshops			
21.96 (c) (iii)	Organization of a course on the development and updating of Internet sites for information specialists and librarians	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
21.96 (c) (iii)	National training seminars will be conducted on the use of the ECLAC methodology for assessing the social, economic and environmental impacts of natural disasters. These will be coordinated by the ECLAC subregional office in Mexico, in its capacity as focal point of the ECLAC system in these areas	1	Completed
21.96 (c) (iii)	Workshops will be conducted for analysing the role of technological transfer in fostering technological innovation, particularly at the level of small and medium-sized enterprises and for devising programmes for broad dissemination of science through electronic means	1	Streamlining of work programme as adopted by ECLAC resolution 607 (XXX)
21.96 (c) (iii)	A workshop on the use of social statistics for the formulation and evaluation of social policies will be organized for national authorities and statisticians	1	Completed
Added by legislation	ECLAC Training Conference: Framework for Caribbean Investigation and Analysis	1	Completed
Field projects			
Added at ECLAC discretion	Integrating gender into macroeconomic policy	1	Subject to extrabudgetary resource availability
Added at ECLAC discretion	Production of a newsletter on Population and Development Activities in the Caribbean	1	Subject to extrabudgetary resource availability
Subtotal subprogramme 12:		**86**	
Grand total		**505**	